



**Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2017-2018**

**Conference Report on
SB 2500
May 5, 2017**



THE FLORIDA SENATE COMMITTEE ON APPROPRIATIONS

Location

201 The Capitol

Mailing Address

404 South Monroe Street
Tallahassee, Florida 32399-1100
(850) 487-5140

Senator Jack Latvala, *Chair*
Senator Anitere Flores, *Vice Chair*

Professional Staff: Mike Hansen, *Staff Director*

Senate's Website: www.flsenate.gov

MEMORANDUM

To: Debbie Brown, Secretary
From: Senator Jack Latvala
Appropriations Committee
Subject: Public School Funding: The Florida Education Finance Program (FEFP)
Date: May 5, 2017

For the 2017-2018 fiscal year, we intend to incorporate by reference in Senate Bill 2502, the document titled "Public School Funding: The Florida Education Finance Program (FEFP)," dated May 5, 2017.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Bill 2502.

2017-2018 FEFP - CONFERENCE REPORT ON SB 2500, MAY 5, 2017

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2017-2018 FEFP - CONFERENCE REPORT ON SB 2500, MAY 5, 2017
Public Schools Funding Summary, Comparison with 2016-2017
Total All Districts

	2016-2017 4th Calculation	2017-2018 Conference Report on SB 2500	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<u>Major FEFP Formula Components</u>				
Unweighted FTE	2,805,188.49	2,829,107.39	23,918.90	0.85%
Weighted FTE	3,038,409.35	3,077,667.93	39,258.58	1.29%
School Taxable Value (Tax Roll)	1,771,785,134,372	1,900,475,414,389	128,690,280,017	7.26%
Required Local Effort Millage	4.638	4.322	(0.316)	-6.81%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.386	5.070	(0.316)	-5.87%
Base Student Allocation	4,160.71	4,133.64	(27.07)	-0.65%
<u>FEFP Detail</u>				
WFTE x BSA x DCD (Base FEFP)	12,651,239,972	12,733,410,071	82,170,099	0.65%
Declining Enrollment Allocation	2,456,907	2,211,841	(245,066)	-9.97%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State Funded Discretionary Contribution	17,360,486	18,577,829	1,217,343	7.01%
.748 Mill Compression	210,055,192	226,344,663	16,289,471	7.75%
Safe Schools	64,456,019	64,456,019	0	0.00%
Supplemental Academic Instruction	706,662,699	712,207,631	5,544,932	0.78%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	1,055,304,496	1,060,770,374	5,465,878	0.52%
DJJ Supplemental Allocation	7,610,925	7,456,003	(154,922)	-2.04%
Transportation	435,164,782	438,875,286	3,710,504	0.85%
Instructional Materials	228,792,422	230,743,258	1,950,836	0.85%
Teachers Classroom Supplies Allocation	45,286,750	45,286,750	0	0.00%
Virtual Education Contribution	15,464,738	15,245,664	(219,074)	-1.42%
Digital Classrooms Allocation	80,000,000	80,000,000	0	0.00%
Federally-Connected Student Supplement	12,136,893	12,805,373	668,480	5.51%
Additional Allocation	787,194	0	(787,194)	-100.00%
Total FEFP	15,715,579,475	15,831,190,762	115,611,287	0.74%
Less: Required Local Effort	7,605,418,567	7,605,379,015	(39,552)	0.00%
Gross State FEFP Funds	8,110,160,908	8,225,811,747	115,650,839	1.43%
Proration to Appropriation	(7,451,419)	0	7,451,419	-100.00%
Net State FEFP Funds	8,102,709,489	8,225,811,747	123,102,258	1.52%
<u>State Categorical Programs</u>				
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	3,071,776,008	3,097,734,706	25,958,698	0.85%
Total Categorical Funding	3,206,358,885	3,232,317,583	25,958,698	0.81%
Total State Funding	11,309,068,374	11,458,129,330	149,060,956	1.32%
<u>Local Funding</u>				
Total Required Local Effort	7,605,418,567	7,605,379,015	(39,552)	0.00%
.748 Mill Discretionary Local Effort	1,272,283,473	1,364,693,386	92,409,913	7.26%
Total Local Funding	8,877,702,040	8,970,072,401	92,370,361	1.04%
Total Funding	20,186,770,414	20,428,201,731	241,431,317	1.20%
Total Funds per FTE	7,196.23	7,220.72	24.49	0.34%
State Funds per FTE	4,031.48	4,050.09	18.61	
Local Funds per FTE	3,164.75	3,170.63	5.88	
Percent State Funds	56.02%	56.09%		
Percent Local Funds	43.98%	43.91%		

2017-2018 FEFP - CONFERENCE REPORT ON SB 2500, MAY 5, 2017
Change in Funds and Funds per Student Compared to the 2016-2017 4th Calculation

District	K-12 Total Funds				K-12 Total Funds per FTE Student			
	2016-2017 -1-	2017-2018 -2-	Difference -3-	Percentage Difference -4-	2016-2017 -5-	2017-2018 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	199,897,591	201,280,719	1,383,128	0.69%	6,992.99	6,973.85	(19.14)	-0.27%
2 Baker	34,637,202	34,517,443	(119,759)	-0.35%	7,146.70	7,159.50	12.80	0.18%
3 Bay	195,596,353	198,089,261	2,492,908	1.27%	7,147.52	7,159.24	11.72	0.16%
4 Bradford	23,426,948	23,462,653	35,705	0.15%	7,480.11	7,502.12	22.01	0.29%
5 Brevard	521,747,855	523,912,839	2,164,984	0.41%	7,196.71	7,180.72	(15.99)	-0.22%
6 Broward	1,938,094,685	1,962,744,881	24,650,196	1.27%	7,184.32	7,202.45	18.13	0.25%
7 Calhoun	16,720,548	16,675,975	(44,573)	-0.27%	7,728.47	7,740.28	11.81	0.15%
8 Charlotte	114,141,174	114,135,951	(5,223)	0.00%	7,374.10	7,398.22	24.12	0.33%
9 Citrus	105,460,768	105,520,765	59,997	0.06%	7,029.83	7,007.84	(21.99)	-0.31%
10 Clay	260,090,182	261,498,372	1,408,190	0.54%	7,046.82	7,061.08	14.26	0.20%
11 Collier	377,948,698	390,439,004	12,490,306	3.30%	8,229.51	8,391.23	161.72	1.97%
12 Columbia	71,265,695	70,258,409	(1,007,286)	-1.41%	7,091.11	7,105.34	14.23	0.20%
13 Dade	2,592,486,860	2,598,385,037	5,898,177	0.23%	7,343.65	7,372.49	28.84	0.39%
14 De Soto	36,027,746	36,042,016	14,270	0.04%	7,306.53	7,306.77	0.24	0.00%
15 Dixie	16,134,950	16,271,150	136,200	0.84%	7,424.65	7,413.47	(11.18)	-0.15%
16 Duval	922,926,047	931,269,296	8,343,249	0.90%	7,171.97	7,188.02	16.05	0.22%
17 Escambia	283,413,517	281,015,933	(2,397,584)	-0.85%	7,101.47	7,091.51	(9.96)	-0.14%
18 Flagler	88,438,465	89,335,075	896,610	1.01%	6,892.44	6,896.97	4.53	0.07%
19 Franklin	10,022,409	10,138,706	116,297	1.16%	7,860.34	7,966.67	106.33	1.35%
20 Gadsden	39,033,940	37,577,996	(1,455,944)	-3.73%	7,374.38	7,426.33	51.95	0.70%
21 Gilchrist	20,836,629	21,137,591	300,962	1.44%	7,892.24	7,857.61	(34.63)	-0.44%
22 Glades	13,311,773	14,175,617	863,844	6.49%	7,853.00	7,851.48	(1.52)	-0.02%
23 Gulf	14,555,453	14,630,951	75,498	0.52%	7,705.17	7,612.56	(92.61)	-1.20%
24 Hamilton	12,364,844	12,316,007	(48,837)	-0.39%	7,644.75	7,593.94	(50.81)	-0.66%
25 Hardee	36,956,186	36,902,234	(53,952)	-0.15%	6,997.09	7,007.95	10.86	0.16%
26 Hendry	52,499,772	53,558,251	1,058,479	2.02%	7,208.96	7,264.51	55.55	0.77%
27 Hernando	157,873,001	158,820,310	947,309	0.60%	7,108.20	7,117.97	9.77	0.14%
28 Highlands	85,145,913	84,672,159	(473,754)	-0.56%	6,931.91	6,918.08	(13.83)	-0.20%
29 Hillsborough	1,503,214,752	1,530,721,177	27,506,425	1.83%	7,127.68	7,168.51	40.83	0.57%
30 Holmes	23,834,842	23,367,762	(467,080)	-1.96%	7,514.04	7,562.70	48.66	0.65%
31 Indian River	126,902,066	127,627,959	725,893	0.57%	7,236.98	7,276.01	39.03	0.54%
32 Jackson	46,599,508	46,195,205	(404,303)	-0.87%	7,247.04	7,236.95	(10.09)	-0.14%
33 Jefferson	6,586,612	6,296,513	(290,099)	-4.40%	9,098.16	9,136.11	37.95	0.42%
34 Lafayette	9,233,426	9,241,259	7,833	0.08%	7,599.34	7,597.91	(1.43)	-0.02%
35 Lake	290,928,726	292,261,448	1,332,722	0.46%	6,949.36	6,951.97	2.61	0.04%
36 Lee	668,394,636	682,285,994	13,891,358	2.08%	7,333.01	7,358.60	25.59	0.35%
37 Leon	241,425,180	241,384,457	(40,723)	-0.02%	7,124.19	7,126.25	2.06	0.03%
38 Levy	40,866,683	40,623,595	(243,088)	-0.59%	7,517.09	7,525.47	8.38	0.11%
39 Liberty	11,183,299	11,206,716	23,417	0.21%	8,165.85	8,209.03	43.18	0.53%
40 Madison	19,714,205	19,919,767	205,562	1.04%	7,369.16	7,293.55	(75.61)	-1.03%
41 Manatee	343,126,183	347,186,264	4,060,081	1.18%	7,108.58	7,088.51	(20.07)	-0.28%
42 Marion	292,049,510	292,914,971	865,461	0.30%	6,863.14	6,842.54	(20.60)	-0.30%
43 Martin	141,366,448	144,141,455	2,775,007	1.96%	7,540.51	7,620.57	80.06	1.06%
44 Monroe	73,743,204	75,549,106	1,805,902	2.45%	8,982.13	9,223.37	241.24	2.69%
45 Nassau	83,683,948	85,456,005	1,772,057	2.12%	7,230.18	7,210.76	(19.42)	-0.27%
46 Okaloosa	223,827,582	227,313,799	3,486,217	1.56%	7,270.01	7,278.36	8.35	0.11%
47 Okeechobee	46,753,495	47,336,134	582,639	1.25%	7,218.24	7,256.57	38.33	0.53%
48 Orange	1,416,607,043	1,439,672,556	23,065,513	1.63%	7,123.39	7,151.78	28.39	0.40%
49 Osceola	430,969,229	446,535,219	15,565,990	3.61%	6,885.36	6,915.52	30.16	0.44%
50 Palm Beach	1,426,912,101	1,467,019,896	40,107,795	2.81%	7,536.87	7,634.83	97.96	1.30%
51 Pasco	513,356,823	525,092,620	11,735,797	2.29%	7,172.15	7,175.25	3.10	0.04%
52 Pinellas	731,253,172	730,765,432	(487,740)	-0.07%	7,237.16	7,249.35	12.19	0.17%
53 Polk	699,726,681	702,120,437	2,393,756	0.34%	6,919.10	6,911.12	(7.98)	-0.12%
54 Putnam	77,633,205	77,475,479	(157,726)	-0.20%	7,101.82	7,109.28	7.46	0.11%
55 St. Johns	268,095,808	278,953,849	10,858,041	4.05%	7,041.13	7,067.20	26.07	0.37%
56 St. Lucie	278,465,936	279,828,966	1,363,030	0.49%	7,039.04	7,069.68	30.64	0.44%
57 Santa Rosa	189,788,903	195,609,141	5,820,238	3.07%	7,041.82	7,059.69	17.87	0.25%
58 Sarasota	334,671,024	338,935,095	4,264,071	1.27%	7,849.71	7,893.80	44.09	0.56%
59 Seminole	464,516,841	469,231,915	4,715,074	1.02%	6,923.52	6,930.69	7.17	0.10%
60 Sumter	60,693,081	61,691,424	998,343	1.64%	7,289.33	7,329.75	40.42	0.55%
61 Suwannee	40,330,823	40,627,572	296,749	0.74%	6,734.95	6,714.91	(20.04)	-0.30%
62 Taylor	19,165,441	19,332,175	166,734	0.87%	7,258.62	7,412.98	154.36	2.13%
63 Union	16,863,548	16,706,689	(156,859)	-0.93%	7,368.69	7,398.27	29.58	0.40%
64 Volusia	434,414,920	435,255,743	840,823	0.19%	6,972.87	6,941.70	(31.17)	-0.45%
65 Wakulla	36,198,814	36,281,300	82,486	0.23%	7,040.39	7,034.71	(5.68)	-0.08%
66 Walton	68,173,586	71,065,119	2,891,533	4.24%	7,642.77	7,683.50	40.73	0.53%
67 Washington	23,653,553	23,392,728	(260,825)	-1.10%	7,546.75	7,551.30	4.55	0.06%
68 Washington Special	1,096,127	1,140,464	44,337	4.04%	6,703.73	6,633.30	(70.43)	-1.05%
69 FAMU Lab School	4,451,844	4,883,027	431,183	9.69%	8,704.70	8,605.51	(99.19)	-1.14%
70 FAU Lab - PB	9,078,682	9,179,923	101,241	1.12%	8,061.13	8,089.53	28.40	0.35%
71 FAU Lab - St. Lucie	10,131,740	10,181,383	49,643	0.49%	7,138.95	7,155.93	16.98	0.24%
72 FSU Lab - Broward	5,513,276	5,523,745	10,469	0.19%	7,990.14	8,001.25	11.11	0.14%
73 FSU Lab - Leon	12,389,850	12,570,223	180,373	1.46%	7,279.28	7,238.91	(40.37)	-0.55%
74 UF Lab School	8,870,207	8,941,974	71,767	0.81%	7,798.12	7,741.83	(56.29)	-0.72%
75 Virtual School	169,258,647	170,373,450	1,114,803	0.66%	5,256.50	5,258.69	2.19	0.04%
TOTAL	20,186,770,414	20,428,201,731	241,431,317	1.20%	7,196.23	7,220.72	24.49	0.34%

2017-2018 FEFP - CONFERENCE REPORT ON SB 2500, MAY 5, 2017
Change in Students and Funds Compared to the 2016-2017 4th Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funds			
				Percentage				Percentage
	2016-2017 -1-	2017-2018 -2-	Difference -3-	Difference -4-	2016-2017 -5-	2017-2018 -6-	Difference -7-	Difference -8-
1 Alachua	28,585.43	28,862.23	276.80	0.97%	199,897,591	201,280,719	1,383,128	0.69%
2 Baker	4,846.60	4,821.21	(25.39)	-0.52%	34,637,202	34,517,443	(119,759)	-0.35%
3 Bay	27,365.63	27,669.05	303.42	1.11%	195,596,353	198,089,261	2,492,908	1.27%
4 Bradford	3,131.90	3,127.47	(4.43)	-0.14%	23,426,948	23,462,653	35,705	0.15%
5 Brevard	72,498.14	72,961.00	462.86	0.64%	521,747,855	523,912,839	2,164,984	0.41%
6 Broward	269,767.31	272,510.56	2,743.25	1.02%	1,938,094,685	1,962,744,881	24,650,196	1.27%
7 Calhoun	2,163.50	2,154.44	(9.06)	-0.42%	16,720,548	16,675,975	(44,573)	-0.27%
8 Charlotte	15,478.65	15,427.48	(51.17)	-0.33%	114,141,174	114,135,951	(5,223)	0.00%
9 Citrus	15,001.89	15,057.52	55.63	0.37%	105,460,768	105,520,765	59,997	0.06%
10 Clay	36,908.87	37,033.78	124.91	0.34%	260,090,182	261,498,372	1,408,190	0.54%
11 Collier	45,926.04	46,529.44	603.40	1.31%	377,948,698	390,439,004	12,490,306	3.30%
12 Columbia	10,050.01	9,888.11	(161.90)	-1.61%	71,265,695	70,258,409	(1,007,286)	-1.41%
13 Dade	353,024.11	352,443.52	(580.59)	-0.16%	2,592,486,860	2,598,385,037	5,898,177	0.23%
14 De Soto	4,930.90	4,932.69	1.79	0.04%	36,027,746	36,042,016	14,270	0.04%
15 Dixie	2,173.16	2,194.81	21.65	1.00%	16,134,950	16,271,150	136,200	0.84%
16 Duval	128,685.07	129,558.57	873.50	0.68%	922,926,047	931,269,296	8,343,249	0.90%
17 Escambia	39,909.14	39,627.08	(282.06)	-0.71%	283,413,517	281,015,933	(2,397,584)	-0.85%
18 Flagler	12,831.22	12,952.80	121.58	0.95%	88,438,465	89,335,075	896,610	1.01%
19 Franklin	1,275.06	1,272.64	(2.42)	-0.19%	10,022,409	10,138,706	116,297	1.16%
20 Gadsden	5,293.18	5,060.10	(233.08)	-4.40%	39,033,940	37,577,996	(1,455,944)	-3.73%
21 Gilchrist	2,640.14	2,690.08	49.94	1.89%	20,836,629	21,137,591	300,962	1.44%
22 Glades	1,695.12	1,805.47	110.35	6.51%	13,311,773	14,175,617	863,844	6.49%
23 Gulf	1,889.05	1,921.95	32.90	1.74%	14,555,453	14,630,951	75,498	0.52%
24 Hamilton	1,617.43	1,621.82	4.39	0.27%	12,364,844	12,316,007	(48,837)	-0.39%
25 Hardee	5,281.65	5,265.77	(15.88)	-0.30%	36,956,186	36,902,234	(53,952)	-0.15%
26 Hendry	7,282.57	7,372.59	90.02	1.24%	52,499,772	53,558,251	1,058,479	2.02%
27 Hernando	22,209.98	22,312.57	102.59	0.46%	157,873,001	158,820,310	947,309	0.60%
28 Highlands	12,283.18	12,239.26	(43.92)	-0.36%	85,145,913	84,672,159	(473,754)	-0.56%
29 Hillsborough	210,898.15	213,533.97	2,635.82	1.25%	1,503,214,752	1,530,721,177	27,506,425	1.83%
30 Holmes	3,172.04	3,089.87	(82.17)	-2.59%	23,834,842	23,367,762	(467,080)	-1.96%
31 Indian River	17,535.23	17,540.92	5.69	0.03%	126,902,066	127,627,959	725,893	0.57%
32 Jackson	6,430.14	6,383.24	(46.90)	-0.73%	46,599,508	46,195,205	(404,303)	-0.87%
33 Jefferson	723.95	689.19	(34.76)	-4.80%	6,586,612	6,296,513	(290,099)	-4.40%
34 Lafayette	1,215.03	1,216.29	1.26	0.10%	9,233,426	9,241,259	7,833	0.08%
35 Lake	41,864.08	42,040.08	176.00	0.42%	290,928,726	292,261,448	1,332,722	0.46%
36 Lee	91,148.70	92,719.58	1,570.88	1.72%	668,394,636	682,285,994	13,891,358	2.08%
37 Leon	33,888.07	33,872.57	(15.50)	-0.05%	241,425,180	241,384,457	(40,723)	-0.02%
38 Levy	5,436.50	5,398.15	(38.35)	-0.71%	40,866,683	40,623,595	(243,088)	-0.59%
39 Liberty	1,369.52	1,365.17	(4.35)	-0.32%	11,183,299	11,206,716	23,417	0.21%
40 Madison	2,675.23	2,731.15	55.92	2.09%	19,714,205	19,919,767	205,562	1.04%
41 Manatee	48,269.31	48,978.74	709.43	1.47%	343,126,183	347,186,264	4,060,081	1.18%
42 Marion	42,553.34	42,807.96	254.62	0.60%	292,049,510	292,914,971	865,461	0.30%
43 Martin	18,747.59	18,914.79	167.20	0.89%	141,366,448	144,141,455	2,775,007	1.96%
44 Monroe	8,209.99	8,191.05	(18.94)	-0.23%	73,743,204	75,549,106	1,805,902	2.45%
45 Nassau	11,574.25	11,851.18	276.93	2.39%	83,683,948	85,456,005	1,772,057	2.12%
46 Okaloosa	30,787.81	31,231.46	443.65	1.44%	223,827,582	227,313,799	3,486,217	1.56%
47 Okeechobee	6,477.13	6,523.21	46.08	0.71%	46,753,495	47,336,134	582,639	1.25%
48 Orange	198,866.96	201,302.62	2,435.66	1.22%	1,416,607,043	1,439,672,556	23,065,513	1.63%
49 Osceola	62,592.14	64,569.98	1,977.84	3.16%	430,969,229	446,535,219	15,565,990	3.61%
50 Palm Beach	189,324.26	192,148.39	2,824.13	1.49%	1,426,912,101	1,467,019,896	40,107,795	2.81%
51 Pasco	71,576.47	73,181.07	1,604.60	2.24%	513,356,823	525,092,620	11,735,797	2.29%
52 Pinellas	101,041.50	100,804.33	(237.17)	-0.23%	731,253,172	730,765,432	(487,740)	-0.07%
53 Polk	101,129.78	101,592.85	463.07	0.46%	699,726,681	702,120,437	2,393,756	0.34%
54 Putnam	10,931.45	10,897.80	(33.65)	-0.31%	77,633,205	77,475,479	(157,726)	-0.20%
55 St. Johns	38,075.68	39,471.63	1,395.95	3.67%	268,095,808	278,953,849	10,858,041	4.05%
56 St. Lucie	39,560.24	39,581.55	21.31	0.05%	278,465,936	279,828,966	1,363,030	0.49%
57 Santa Rosa	26,951.68	27,707.91	756.23	2.81%	189,788,903	195,609,141	5,820,238	3.07%
58 Sarasota	42,634.82	42,936.88	302.06	0.71%	334,671,024	338,935,095	4,264,071	1.27%
59 Seminole	67,092.59	67,703.53	610.94	0.91%	464,516,841	469,231,915	4,715,074	1.02%
60 Sumter	8,326.29	8,416.58	90.29	1.08%	60,693,081	61,691,424	998,343	1.64%
61 Suwannee	5,988.29	6,050.35	62.06	1.04%	40,330,823	40,627,572	296,749	0.74%
62 Taylor	2,640.37	2,607.88	(32.49)	-1.23%	19,165,441	19,332,175	166,734	0.87%
63 Union	2,288.54	2,258.19	(30.35)	-1.33%	16,863,548	16,706,689	(156,859)	-0.93%
64 Volusia	62,300.73	62,701.63	400.90	0.64%	434,414,920	435,255,743	840,823	0.19%
65 Wakulla	5,141.59	5,157.47	15.88	0.31%	36,198,814	36,281,300	82,486	0.23%
66 Walton	8,920.01	9,249.06	329.05	3.69%	68,173,586	71,065,119	2,891,533	4.24%
67 Washington	3,134.27	3,097.84	(36.43)	-1.16%	23,653,553	23,392,728	(260,825)	-1.10%
68 Washington Special	163.51	171.93	8.42	5.15%	1,096,127	1,140,464	44,337	4.04%
69 FAMU Lab School	511.43	567.43	56.00	10.95%	4,451,844	4,883,027	431,183	9.69%
70 FAU Lab - PB	1,126.23	1,134.79	8.56	0.76%	9,078,682	9,179,923	101,241	1.12%
71 FAU Lab - St. Lucie	1,419.22	1,422.79	3.57	0.25%	10,131,740	10,181,383	49,643	0.49%
72 FSU Lab - Broward	690.01	690.36	0.35	0.05%	5,513,276	5,523,745	10,469	0.19%
73 FSU Lab - Leon	1,702.07	1,736.48	34.41	2.02%	12,389,850	12,570,223	180,373	1.46%
74 UF Lab School	1,137.48	1,155.02	17.54	1.54%	8,870,207	8,941,974	71,767	0.81%
75 Virtual School	32,199.89	32,398.47	198.58	0.62%	169,258,647	170,373,450	1,114,803	0.66%
TOTAL	2,805,188.49	2,829,107.39	23,918.90	0.85%	20,186,770,414	20,428,201,731	241,431,317	1.20%

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School District Funding Allocations Summary

District	ESE Guaranteed Allocation -11-	Digital Classrooms Allocation -12-	DJJ Supplemental Allocation -13-	Student Transportation Allocation -14-	Virtual Education Contribution -15-	Federally Connected Student Supplement -16-	Total FEFP -17-	Deduct: Required Local Effort -18-	Net State FEFP -19-
1 Alachua	11,863,267	948,923	199,106	3,684,387	86,633	0	158,940,475	61,681,572	97,258,903
2 Baker	1,168,246	574,989	0	1,235,615	117	0	28,536,883	3,836,422	24,700,461
3 Bay	9,466,310	930,364	155,028	3,903,427	13,412	884,917	153,812,046	70,334,712	83,477,334
4 Bradford	1,164,107	548,645	0	746,655	7,017	0	19,224,235	4,147,416	15,076,819
5 Brevard	29,910,859	1,634,835	198,259	10,281,590	65,442	2,493,423	412,015,836	161,690,784	250,325,052
6 Broward	97,836,130	4,738,628	403,991	32,826,313	0	0	1,501,197,984	771,582,652	729,615,332
7 Calhoun	863,384	533,510	0	458,091	24,081	0	14,130,957	1,881,418	12,249,539
8 Charlotte	6,342,259	739,959	0	3,252,813	0	0	84,954,511	70,368,405	14,586,106
9 Citrus	6,807,576	734,205	150,554	3,692,560	5,146	0	82,851,094	39,776,582	43,074,512
10 Clay	12,095,414	1,076,023	121,842	7,134,905	74,812	570,214	212,186,234	45,312,494	166,873,740
11 Collier	22,021,956	1,223,719	173,096	7,175,310	0	0	269,749,100	242,759,448	26,989,652
12 Columbia	4,197,496	653,800	0	2,052,568	37,991	0	57,639,618	11,334,951	46,304,667
13 Dade	137,834,379	5,981,905	562,155	20,689,001	0	81,654	1,961,882,443	1,281,232,826	680,649,617
14 De Soto	2,158,649	576,723	45,876	820,819	1,507	0	29,349,279	6,619,263	22,730,016
15 Dixie	601,780	534,138	0	590,211	11,863	0	13,517,069	2,327,253	11,189,816
16 Duval	49,717,843	2,515,154	394,954	19,911,797	53,961	531,540	731,830,300	261,925,789	469,904,511
17 Escambia	14,691,515	1,116,359	202,424	10,090,591	145,220	1,854,974	224,392,339	76,913,283	147,479,056
18 Flagler	6,162,831	701,468	0	2,603,325	62,806	0	69,562,654	37,694,555	31,868,099
19 Franklin	470,324	519,795	0	337,436	0	0	7,358,557	6,623,182	735,375
20 Gadsden	1,655,147	578,705	0	1,522,338	2,886	0	30,855,014	6,330,823	24,524,191
21 Gilchrist	1,063,774	541,841	0	457,429	12,839	0	17,586,126	2,948,455	14,637,671
22 Glades	628,375	528,082	0	213,323	90	282,536	11,680,570	2,538,192	9,142,378
23 Gulf	191,630	529,894	0	381,483	5,466	0	11,326,999	6,755,734	4,571,265
24 Hamilton	571,226	525,226	0	323,803	8,139	0	10,033,849	3,339,075	6,694,774
25 Hardee	1,890,354	581,904	0	1,124,354	19,339	0	29,925,113	6,988,591	22,936,522
26 Hendry	2,536,525	614,673	0	1,505,731	253	0	43,854,202	8,198,647	35,655,555
27 Hernando	9,522,533	847,050	0	4,986,871	108,115	0	127,799,237	38,608,713	89,190,524
28 Highlands	4,327,659	690,369	0	2,511,095	21,615	0	67,902,818	21,917,654	45,985,164
29 Hillsborough	84,087,772	3,821,307	524,713	32,432,933	80,543	1,207,912	1,212,506,781	398,995,565	813,511,216
30 Holmes	1,060,506	548,060	0	729,802	35,045	0	19,763,139	2,170,596	17,592,543
31 Indian River	5,321,360	772,831	0	3,755,621	0	0	94,946,846	72,538,652	22,408,194
32 Jackson	2,277,473	599,285	51,570	1,575,197	15,744	0	38,360,366	6,882,939	31,477,427
33 Jefferson	458,646	510,720	0	177,150	2,557	0	5,085,812	2,717,147	2,368,665
34 Lafayette	275,365	518,918	0	196,128	4,235	0	7,800,090	1,186,505	6,613,585
35 Lake	13,781,270	1,153,891	0	8,811,203	41,943	0	230,676,059	85,994,060	144,681,999
36 Lee	42,245,920	1,942,160	264,125	22,519,860	0	67,394	518,465,703	348,838,479	169,627,224
37 Leon	17,761,898	1,026,854	143,563	5,093,465	41,466	0	191,195,466	69,451,088	121,744,378
38 Levy	2,011,356	583,963	0	1,398,154	2,491	0	33,503,391	7,816,278	25,687,113
39 Liberty	492,162	521,234	220,862	286,741	434	0	9,666,524	1,078,817	8,587,707
40 Madison	1,288,563	542,480	105,121	595,746	4,181	0	16,645,142	3,086,402	13,558,740
41 Manatee	21,172,474	1,261,815	243,537	7,318,097	19,003	0	265,873,160	151,736,524	114,136,636
42 Marion	16,547,387	1,165,835	242,439	10,277,921	129,757	0	234,732,753	76,953,972	157,778,781
43 Martin	7,321,240	794,201	44,524	2,896,883	0	0	105,970,323	92,047,132	13,923,191
44 Monroe	3,094,061	627,404	0	1,059,841	0	994,735	46,419,918	41,778,982	4,640,936
45 Nassau	3,302,777	684,333	0	2,797,727	7,182	0	65,942,605	34,155,779	31,786,826
46 Okaloosa	12,607,330	985,774	257,027	6,574,232	46,393	2,563,595	178,296,585	76,034,697	102,261,888
47 Okeechobee	2,885,506	601,462	250,081	1,660,003	22,162	0	38,915,900	7,928,054	30,987,846
48 Orange	58,525,301	3,631,060	412,564	30,201,529	927	0	1,107,442,419	528,090,762	579,351,657
49 Osceola	17,769,828	1,504,321	47,518	11,435,779	95,641	0	356,223,438	105,351,303	250,872,135
50 Palm Beach	73,650,788	3,488,675	253,514	26,824,044	0	25,854	1,094,204,374	789,746,752	304,457,622
51 Pasco	30,166,376	1,638,258	176,726	16,026,255	135,867	0	423,015,106	112,884,449	310,130,657
52 Pinellas	45,372,628	2,067,910	383,892	12,482,543	4,298	31,620	556,164,737	332,705,529	223,459,208
53 Polk	36,677,414	2,080,175	336,055	22,643,863	138,937	0	565,550,913	137,800,657	427,750,256
54 Putnam	3,507,738	669,504	0	2,550,583	21,241	0	62,823,480	14,802,535	48,020,945
55 St. Johns	12,719,644	1,113,942	244,743	9,114,027	46,506	0	214,722,015	107,776,821	106,945,194
56 St. Lucie	16,349,309	1,115,651	116,310	9,631,282	29,915	0	220,445,310	88,969,427	131,475,883
57 Santa Rosa	9,810,583	930,969	0	6,593,892	46,465	1,215,005	157,326,477	42,390,386	114,936,091
58 Sarasota	23,158,267	1,167,840	0	6,387,727	0	0	245,285,544	220,771,477	24,514,067
59 Seminole	20,662,822	1,553,060	0	11,610,582	166,881	0	370,299,188	137,034,973	233,264,215
60 Sumter	3,721,377	630,911	0	1,026,615	0	0	43,604,037	39,246,647	4,357,390
61 Suwannee	441,598	594,107	0	1,336,652	37,110	0	33,004,716	7,442,292	25,562,424
62 Taylor	1,032,163	540,563	0	518,786	0	0	15,586,297	5,746,793	9,839,504
63 Union	601,891	535,124	41,598	471,975	19,867	0	14,178,446	1,139,197	13,039,249
64 Volusia	24,140,540	1,475,261	231,373	10,516,944	92,654	0	341,138,880	144,216,757	196,922,123
65 Wakulla	1,599,546	580,219	0	1,777,768	2,415	0	29,780,227	5,285,863	24,494,364
66 Walton	2,855,666	643,860	57,473	2,206,813	0	0	47,756,985	42,975,491	4,781,494
67 Washington	742,172	548,184	0	847,082	16,363	0	19,349,596	3,940,345	15,409,251
68 Washington Special	43,591	2,674	199,390	0	0	0	1,137,980	0	1,137,980
69 FAMU Lab School	51,888	508,826	0	0	2,518	0	4,234,090	0	4,234,090
70 FAU Lab - PB	106,771	517,651	0	0	0	0	7,840,136	0	7,840,136
71 FAU Lab - St. Lucie	186,472	522,130	0	0	0	0	8,396,127	0	8,396,127
72 FSU Lab - Broward	165,781	510,738	0	0	0	0	4,566,440	0	4,566,440
73 FSU Lab - Leon	307,044	527,009	0	0	13,359	0	10,692,910	0	10,692,910
74 UF Lab School	229,557	517,965	0	0	2,923	0	7,695,943	0	7,695,943
75 Virtual School	419,005	0	0	0	13,149,891	0	169,862,846	0	169,862,846
Total	1,060,770,374	80,000,000	7,456,003	438,875,286	15,245,664	12,805,373	15,831,190,762	7,605,379,015	8,225,811,747

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School District Funding Allocations Summary

District	Discretionary Lottery/School Recognition Allocation -20-	Class Size Reduction Allocation -21-	Total State Funding -22-	Discretionary Local Effort .748 mills -23-	Total Local Funding -24-	Total Funds -25-
1 Alachua	1,409,465	30,413,839	129,082,207	10,516,940	72,198,512	201,280,719
2 Baker	199,771	5,093,943	29,994,175	686,846	4,523,268	34,517,443
3 Bay	1,219,498	30,870,929	115,567,761	12,186,788	82,521,500	198,089,261
4 Bradford	114,130	3,404,170	18,595,119	720,118	4,867,534	23,462,653
5 Brevard	3,745,139	80,194,234	334,264,425	27,957,630	189,648,414	523,912,839
6 Broward	13,873,531	311,071,277	1,054,560,140	136,602,089	908,184,741	1,962,744,881
7 Calhoun	33,209	2,180,211	14,462,959	331,598	2,213,016	16,675,975
8 Charlotte	474,907	16,642,456	31,703,469	12,064,077	82,432,482	114,135,951
9 Citrus	426,544	15,395,513	58,896,569	6,847,614	46,624,196	105,520,765
10 Clay	1,475,687	39,766,512	208,115,939	8,069,939	53,382,433	261,498,372
11 Collier	2,913,929	54,173,850	84,077,431	63,602,125	306,361,573	390,439,004
12 Columbia	444,580	10,214,760	56,964,007	1,959,451	13,294,402	70,258,409
13 Dade	19,698,706	398,547,875	1,098,896,198	218,256,013	1,499,488,839	2,598,385,037
14 De Soto	217,156	5,325,207	28,272,379	1,150,374	7,769,637	36,042,016
15 Dixie	75,175	2,273,223	13,538,214	405,683	2,732,936	16,271,150
16 Duval	6,888,007	146,321,520	623,114,038	46,229,469	308,155,258	931,269,296
17 Escambia	1,253,760	42,252,840	190,985,656	13,116,994	90,030,277	281,015,933
18 Flagler	201,240	13,142,652	45,211,991	6,428,529	44,123,084	89,335,075
19 Franklin	19,508	1,340,710	2,095,593	1,419,931	8,043,113	10,138,706
20 Gadsden	363,804	5,258,677	30,146,672	1,100,501	7,431,324	37,577,996
21 Gilchrist	162,528	2,875,446	17,675,645	513,491	3,461,946	21,137,591
22 Glades	29,037	2,009,294	11,180,709	456,716	2,994,908	14,175,617
23 Gulf	74,518	1,999,624	6,645,407	1,229,810	7,985,544	14,630,951
24 Hamilton	38,077	1,666,862	8,399,713	577,219	3,916,294	12,316,007
25 Hardee	221,892	5,559,833	28,718,247	1,195,396	8,183,987	36,902,234
26 Hendry	246,968	8,000,063	43,902,586	1,457,018	9,655,665	53,558,251
27 Hernando	750,135	23,686,506	113,627,165	6,584,432	45,193,145	158,820,310
28 Highlands	317,869	12,645,900	58,948,933	3,805,572	25,723,226	84,672,159
29 Hillsborough	9,805,221	239,989,028	1,063,305,465	68,420,147	467,415,712	1,530,721,177
30 Holmes	168,109	3,056,456	20,717,108	380,058	2,550,654	23,367,762
31 Indian River	847,825	19,241,292	42,497,311	12,591,996	85,130,648	127,627,959
32 Jackson	143,105	6,473,457	38,093,989	1,218,277	8,101,216	46,195,205
33 Jefferson	43,649	702,179	3,114,493	464,873	3,182,020	6,296,513
34 Lafayette	18,566	1,213,384	7,845,535	209,219	1,395,724	9,241,259
35 Lake	1,306,733	45,474,615	191,463,347	14,804,041	100,798,101	292,261,448
36 Lee	3,047,112	101,832,320	274,506,656	58,940,859	407,779,338	682,285,994
37 Leon	1,908,176	36,286,030	159,938,584	11,994,785	81,445,873	241,384,457
38 Levy	161,735	5,608,532	31,457,380	1,349,937	9,166,215	40,623,595
39 Liberty	22,462	1,325,552	9,935,721	192,178	1,270,995	11,206,716
40 Madison	74,008	2,662,976	16,295,724	537,641	3,624,043	19,919,767
41 Manatee	1,712,233	53,634,520	169,483,389	25,966,351	177,702,875	347,186,264
42 Marion	935,719	43,900,436	202,614,936	13,346,063	90,300,035	292,914,971
43 Martin	739,875	21,415,613	36,078,679	16,015,644	108,062,776	144,141,455
44 Monroe	418,339	9,288,426	14,347,701	19,422,423	61,201,405	75,549,106
45 Nassau	969,007	12,657,637	45,413,470	5,886,756	40,042,535	85,456,005
46 Okaloosa	2,040,751	33,911,002	138,213,641	13,065,461	89,100,158	227,313,799
47 Okeechobee	346,342	6,717,491	38,051,679	1,356,401	9,284,455	47,336,134
48 Orange	9,198,178	229,070,996	817,620,831	93,960,963	622,051,725	1,439,672,556
49 Osceola	2,466,304	70,399,656	323,738,095	17,445,821	122,797,124	446,535,219
50 Palm Beach	12,186,186	222,543,649	539,187,457	138,085,687	927,832,439	1,467,019,896
51 Pasco	2,456,786	80,124,637	392,712,080	19,496,091	132,380,540	525,092,620
52 Pinellas	4,752,862	111,565,928	339,777,998	58,281,905	390,987,434	730,765,432
53 Polk	4,038,978	108,379,915	540,169,149	24,150,631	161,951,288	702,120,437
54 Putnam	520,869	11,441,721	59,983,535	2,689,409	17,491,944	77,475,479
55 St. Johns	3,347,659	42,175,179	152,468,032	18,708,996	126,485,817	278,953,849
56 St. Lucie	1,617,491	42,432,264	175,525,638	15,333,901	104,303,328	279,828,966
57 Santa Rosa	1,527,490	29,581,416	146,044,997	7,173,758	49,564,144	195,609,141
58 Sarasota	2,740,680	48,204,691	75,459,438	42,704,180	263,475,657	338,935,095
59 Seminole	3,147,374	72,096,386	308,507,975	23,688,967	160,723,940	469,231,915
60 Sumter	486,548	8,696,838	13,540,776	8,904,001	48,150,648	61,691,424
61 Suwannee	247,694	6,043,383	31,853,501	1,331,779	8,774,071	40,627,572
62 Taylor	40,728	2,706,172	12,586,404	998,978	6,745,771	19,332,175
63 Union	35,502	2,298,725	15,373,476	194,016	1,333,213	16,706,689
64 Volusia	2,015,976	66,884,867	265,822,966	25,216,020	169,432,777	435,255,743
65 Wakulla	187,526	5,401,687	30,083,577	911,860	6,197,723	36,281,300
66 Walton	520,808	9,671,999	14,974,301	13,115,327	56,090,818	71,065,119
67 Washington	183,686	3,193,823	18,786,760	665,623	4,605,968	23,392,728
68 Washington Special	2,484	0	1,140,464	0	0	1,140,464
69 FAMU Lab School	55,234	593,703	4,883,027	0	0	4,883,027
70 FAU Lab - PB	126,779	1,213,008	9,179,923	0	0	9,179,923
71 FAU Lab - St. Lucie	164,299	1,620,957	10,181,383	0	0	10,181,383
72 FSU Lab - Broward	79,259	878,046	5,523,745	0	0	5,523,745
73 FSU Lab - Leon	197,152	1,680,161	12,570,223	0	0	12,570,223
74 UF Lab School	130,004	1,116,027	8,941,974	0	0	8,941,974
75 Virtual School	510,604	0	170,373,450	0	0	170,373,450
Total	134,582,877	3,097,734,706	11,458,129,330	1,364,693,386	8,970,072,401	20,428,201,731

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K-12 Unweighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Education Programs -3-	Career Education Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	27,805.31	571.61	78.47	406.84	28,862.23
2 Baker	4,472.89	11.72	10.72	325.88	4,821.21
3 Bay	25,763.78	553.98	719.96	631.33	27,669.05
4 Bradford	3,017.62	0.00	18.82	91.03	3,127.47
5 Brevard	68,869.63	1,587.28	1,057.02	1,447.07	72,961.00
6 Broward	237,754.60	26,051.31	2,142.98	6,561.67	272,510.56
7 Calhoun	2,057.33	8.42	22.24	66.45	2,154.44
8 Charlotte	14,449.07	251.21	247.42	479.78	15,427.48
9 Citrus	14,413.35	96.43	118.72	429.02	15,057.52
10 Clay	35,094.88	467.65	439.43	1,031.82	37,033.78
11 Collier	39,386.88	5,722.39	527.85	892.32	46,529.44
12 Columbia	9,417.77	75.25	28.25	366.84	9,888.11
13 Dade	297,742.49	44,383.82	2,409.55	7,907.66	352,443.52
14 De Soto	4,515.01	299.05	5.56	113.07	4,932.69
15 Dixie	2,112.05	0.00	16.41	66.35	2,194.81
16 Duval	122,603.96	4,120.42	1,151.47	1,682.72	129,558.57
17 Escambia	37,614.33	343.19	381.54	1,288.02	39,627.08
18 Flagler	12,274.77	261.29	53.20	363.54	12,952.80
19 Franklin	1,212.04	20.31	15.26	25.03	1,272.64
20 Gadsden	4,758.89	135.28	25.17	140.76	5,060.10
21 Gilchrist	2,503.14	38.70	57.37	90.87	2,690.08
22 Glades	1,718.85	51.06	13.40	22.16	1,805.47
23 Gulf	1,856.69	0.00	32.00	33.26	1,921.95
24 Hamilton	1,478.26	97.34	7.29	38.93	1,621.82
25 Hardee	4,837.02	282.53	13.29	132.93	5,265.77
26 Hendry	6,449.34	593.56	40.28	289.41	7,372.59
27 Hernando	21,200.38	351.17	240.57	520.45	22,312.57
28 Highlands	11,430.75	407.19	38.94	362.38	12,239.26
29 Hillsborough	189,414.26	17,186.85	1,753.22	5,179.64	213,533.97
30 Holmes	2,983.91	0.00	4.31	101.65	3,089.87
31 Indian River	16,293.45	658.24	149.65	439.58	17,540.92
32 Jackson	5,981.23	57.88	86.72	257.41	6,383.24
33 Jefferson	658.06	16.08	2.50	12.55	689.19
34 Lafayette	1,085.05	55.91	4.40	70.93	1,216.29
35 Lake	38,946.87	1,385.72	488.37	1,219.12	42,040.08
36 Lee	84,104.77	6,049.03	419.11	2,146.67	92,719.58
37 Leon	32,684.91	358.24	338.33	491.09	33,872.57
38 Levy	5,101.76	118.94	20.92	156.53	5,398.15
39 Liberty	1,244.07	8.08	51.23	61.79	1,365.17
40 Madison	2,625.01	0.00	2.83	103.31	2,731.15
41 Manatee	44,097.05	3,645.91	277.72	958.06	48,978.74
42 Marion	39,908.70	1,502.44	136.02	1,260.80	42,807.96
43 Martin	16,596.94	1,602.55	239.69	475.61	18,914.79
44 Monroe	7,412.48	559.82	47.36	171.39	8,191.05
45 Nassau	11,283.07	99.78	57.25	411.08	11,851.18
46 Okaloosa	29,559.10	714.89	260.19	697.28	31,231.46
47 Okeechobee	5,731.69	590.00	5.50	196.02	6,523.21
48 Orange	173,000.31	22,449.53	3,142.79	2,709.99	201,302.62
49 Osceola	53,816.76	8,769.26	634.18	1,349.78	64,569.98
50 Palm Beach	166,574.77	19,850.31	1,454.62	4,268.69	192,148.39
51 Pasco	68,709.63	2,036.29	1,018.33	1,416.82	73,181.07
52 Pinellas	93,746.06	3,754.31	985.30	2,318.66	100,804.33
53 Polk	90,689.65	7,328.57	542.85	3,031.78	101,592.85
54 Putnam	10,248.91	361.97	24.14	262.78	10,897.80
55 St. Johns	38,412.08	149.10	268.65	641.80	39,471.63
56 St. Lucie	36,354.83	2,132.04	147.19	947.49	39,581.55
57 Santa Rosa	26,729.49	148.70	375.52	454.20	27,707.91
58 Sarasota	39,794.96	1,659.44	597.22	885.26	42,936.88
59 Seminole	63,677.19	2,178.01	334.59	1,513.74	67,703.53
60 Sumter	7,878.43	215.72	24.55	297.88	8,416.58
61 Suwannee	5,609.35	214.42	3.42	223.16	6,050.35
62 Taylor	2,599.39	0.00	8.49	0.00	2,607.88
63 Union	2,159.65	0.00	11.99	86.55	2,258.19
64 Volusia	57,551.48	2,462.43	832.88	1,854.84	62,701.63
65 Wakulla	4,966.45	0.96	24.99	165.07	5,157.47
66 Walton	8,889.08	233.11	3.61	123.26	9,249.06
67 Washington	2,986.07	14.80	33.23	63.74	3,097.84
68 Washington Special	154.03	0.00	0.00	17.90	171.93
69 FAMU Lab School	555.00	4.00	0.00	8.43	567.43
70 FAU Lab - PB	1,124.43	10.36	0.00	0.00	1,134.79
71 FAU Lab - St. Lucie	1,388.99	28.08	5.72	0.00	1,422.79
72 FSU Lab - Broward	674.96	15.40	0.00	0.00	690.36
73 FSU Lab - Leon	1,673.46	15.93	0.00	47.09	1,736.48
74 UF Lab School	1,152.50	0.00	0.00	2.52	1,155.02
75 Virtual School	31,231.46	0.00	0.00	1,167.01	32,398.47
Total	2,544,872.83	195,425.26	24,732.76	64,076.54	2,829,107.39

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Unweighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	9,516.54	10,773.37	7,515.40	571.61	60.67	17.80	406.84	28,862.23
2 Baker	1,515.45	1,939.01	1,018.43	11.72	10.00	0.72	325.88	4,821.21
3 Bay	8,635.99	10,341.67	6,786.12	553.98	626.14	93.82	631.33	27,669.05
4 Bradford	1,168.35	1,088.45	760.82	0.00	17.14	1.68	91.03	3,127.47
5 Brevard	21,689.92	27,253.05	19,926.66	1,587.28	928.99	128.03	1,447.07	72,961.00
6 Broward	69,472.50	97,272.93	71,009.17	26,051.31	1,777.19	365.79	6,561.67	272,510.56
7 Calhoun	680.35	847.34	529.64	8.42	19.63	2.61	66.45	2,154.44
8 Charlotte	4,100.10	5,674.40	4,674.57	251.21	237.28	10.14	479.78	15,427.48
9 Citrus	4,404.60	5,857.37	4,151.38	96.43	114.29	4.43	429.02	15,057.52
10 Clay	10,331.00	14,350.33	10,413.55	467.65	404.76	34.67	1,031.82	37,033.78
11 Collier	10,403.07	16,533.63	12,450.18	5,722.39	435.39	92.46	892.32	46,529.44
12 Columbia	3,282.59	3,892.05	2,243.13	75.25	25.64	2.61	366.84	9,888.11
13 Dade	83,092.96	121,819.00	92,830.53	44,383.82	2,131.83	277.72	7,907.66	352,443.52
14 De Soto	1,564.29	1,808.75	1,141.97	299.05	5.00	0.56	113.07	4,932.69
15 Dixie	805.77	837.94	468.34	0.00	15.28	1.13	66.35	2,194.81
16 Duval	42,066.08	48,884.76	31,653.12	4,120.42	912.36	239.11	1,682.72	129,558.57
17 Escambia	12,572.36	15,258.23	9,783.74	343.19	204.38	177.16	1,288.02	39,627.08
18 Flagler	3,565.90	4,991.69	3,717.18	261.29	45.78	7.42	363.54	12,952.80
19 Franklin	446.11	517.74	248.19	20.31	11.03	4.23	25.03	1,272.64
20 Gadsden	1,542.93	1,990.40	1,225.56	135.28	24.08	1.09	140.76	5,060.10
21 Gilchrist	816.54	987.70	698.90	38.70	53.71	3.66	90.87	2,690.08
22 Glades	659.55	789.80	269.50	51.06	13.40	0.00	22.16	1,805.47
23 Gulf	571.00	719.08	566.61	0.00	26.00	6.00	33.26	1,921.95
24 Hamilton	482.10	644.38	351.78	97.34	5.30	1.99	38.93	1,621.82
25 Hardee	1,501.69	2,063.20	1,272.13	282.53	10.62	2.67	132.93	5,265.77
26 Hendry	1,869.21	2,693.06	1,887.07	593.56	33.00	7.28	289.41	7,372.59
27 Hernando	6,576.41	8,448.71	6,175.26	351.17	201.53	39.04	520.45	22,312.57
28 Highlands	3,622.67	4,729.72	3,078.36	407.19	27.03	11.91	362.38	12,239.26
29 Hillsborough	60,126.43	77,575.43	51,712.40	17,186.85	1,493.24	259.98	5,179.64	213,533.97
30 Holmes	960.18	1,258.81	764.92	0.00	4.00	0.31	101.65	3,089.87
31 Indian River	4,691.79	6,755.77	4,845.89	658.24	126.90	22.75	439.58	17,540.92
32 Jackson	1,912.18	2,492.20	1,576.85	57.88	84.13	2.59	257.41	6,383.24
33 Jefferson	240.22	284.84	133.00	16.08	0.00	2.50	12.55	689.19
34 Lafayette	343.85	479.58	261.62	55.91	3.35	1.05	70.93	1,216.29
35 Lake	12,253.42	16,004.46	10,688.99	1,385.72	449.03	39.34	1,219.12	42,040.08
36 Lee	25,629.12	33,999.62	24,476.03	6,049.03	359.40	59.71	2,146.67	92,719.58
37 Leon	10,895.78	12,866.99	8,922.14	358.24	300.50	37.83	491.09	33,872.57
38 Levy	1,722.48	2,149.59	1,229.69	118.94	17.03	3.99	156.53	5,398.15
39 Liberty	407.55	537.26	299.26	8.08	46.49	4.74	61.79	1,365.17
40 Madison	935.19	1,039.91	649.91	0.00	2.83	0.00	103.31	2,731.15
41 Manatee	13,365.38	18,340.51	12,391.16	3,645.91	244.85	32.87	958.06	48,978.74
42 Marion	12,472.05	16,110.56	11,326.09	1,502.44	120.55	15.47	1,260.80	42,807.96
43 Martin	4,647.33	6,696.28	5,253.33	1,602.55	184.62	55.07	475.61	18,914.79
44 Monroe	2,420.14	3,034.17	1,958.17	559.82	45.34	2.02	171.39	8,191.05
45 Nassau	3,479.43	4,601.83	3,201.81	99.78	49.70	7.55	411.08	11,851.18
46 Okaloosa	9,821.22	12,118.50	7,619.38	714.89	196.37	63.82	697.28	31,231.46
47 Okeechobee	1,608.66	2,422.84	1,700.19	590.00	2.81	2.69	196.02	6,523.21
48 Orange	49,465.11	71,006.65	52,528.55	22,449.53	2,764.33	378.46	2,709.99	201,302.62
49 Osceola	14,275.33	22,475.59	17,065.84	8,769.26	552.07	82.11	1,349.78	64,569.98
50 Palm Beach	48,031.07	68,360.12	50,183.58	19,850.31	1,097.69	356.93	4,268.69	192,148.39
51 Pasco	21,304.68	28,150.63	19,254.32	2,036.29	806.49	211.84	1,416.82	73,181.07
52 Pinellas	28,709.20	37,530.58	27,506.28	3,754.31	835.18	150.12	2,318.66	100,804.33
53 Polk	27,301.40	37,506.36	25,881.89	7,328.57	351.47	191.38	3,031.78	101,592.85
54 Putnam	3,289.02	4,354.63	2,605.26	361.97	16.62	7.52	262.78	10,897.80
55 St. Johns	11,496.25	15,657.28	11,258.55	149.10	208.56	60.09	641.80	39,471.63
56 St. Lucie	10,194.65	14,937.60	11,222.58	2,132.04	119.63	27.56	947.49	39,581.55
57 Santa Rosa	8,061.85	10,705.00	7,962.64	148.70	334.23	41.29	454.20	27,707.91
58 Sarasota	11,686.89	16,569.21	11,538.86	1,659.44	537.97	59.25	885.26	42,936.88
59 Seminole	18,964.97	25,436.07	19,276.15	2,178.01	299.16	35.43	1,513.74	67,703.53
60 Sumter	2,451.12	3,390.62	2,036.69	215.72	22.53	2.02	297.88	8,416.58
61 Suwannee	1,773.84	2,355.57	1,479.94	214.42	2.20	1.22	223.16	6,050.35
62 Taylor	1,011.99	944.20	643.20	0.00	6.98	1.51	0.00	2,607.88
63 Union	695.90	959.44	504.31	0.00	8.97	3.02	86.55	2,258.19
64 Volusia	17,701.89	23,294.25	16,555.34	2,462.43	779.68	53.20	1,854.84	62,701.63
65 Wakulla	1,759.93	1,867.47	1,339.05	0.96	20.88	4.11	165.07	5,157.47
66 Walton	2,929.67	3,620.44	2,338.97	233.11	3.12	0.49	123.26	9,249.06
67 Washington	965.20	1,217.70	803.17	14.80	25.44	7.79	63.74	3,097.84
68 Washington Special	0.00	12.59	141.44	0.00	0.00	0.00	17.90	171.93
69 FAMU Lab School	199.00	209.00	147.00	4.00	0.00	0.00	8.43	567.43
70 FAU Lab - PB	242.83	370.53	511.07	10.36	0.00	0.00	0.00	1,134.79
71 FAU Lab - St. Lucie	572.01	814.99	1.99	28.08	5.72	0.00	0.00	1,422.79
72 FSU Lab - Broward	403.36	268.60	3.00	15.40	0.00	0.00	0.00	690.36
73 FSU Lab - Leon	360.65	725.04	587.77	15.93	0.00	0.00	47.09	1,736.48
74 UF Lab School	215.21	465.49	471.80	0.00	0.00	0.00	2.52	1,155.02
75 Virtual School	2,081.70	6,675.55	22,474.21	0.00	0.00	0.00	1,167.01	32,398.47
Total	761,033.15	1,031,658.11	752,181.57	195,425.26	20,907.51	3,825.25	64,076.54	2,829,107.39

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Program Cost Factors (Weights)

Program Title	Cost Factor
1 Basic Programs	
A. Basic Education Grades K-3	1.107
B. Basic Education Grades 4-8	1.000
C. Basic Education Grades 9-12	1.001
2 English for Speakers of Other Languages (ESOL)	1.212
3 Special Programs for Exceptional Students	
A. Support Level IV	3.619
B. Support Level V	5.526
4 Special Programs for Career Education (9-12)	1.001

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Weighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Education Programs -3-	Career Education Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	28,831.10	692.79	317.92	407.25	30,249.06
2 Baker	4,636.06	14.20	40.17	326.21	5,016.64
3 Bay	26,694.62	671.42	2,784.45	631.96	30,782.45
4 Bradford	3,143.39	0.00	71.31	91.12	3,305.82
5 Brevard	71,210.38	1,923.78	4,069.50	1,448.52	78,652.18
6 Broward	245,259.17	31,574.19	8,453.01	6,568.23	291,854.60
7 Calhoun	2,130.66	10.21	85.46	66.52	2,292.85
8 Charlotte	14,892.45	304.47	914.75	480.26	16,591.93
9 Citrus	14,888.79	116.87	438.10	429.45	15,873.21
10 Clay	36,210.71	566.79	1,656.42	1,032.85	39,466.77
11 Collier	40,512.46	6,935.54	2,086.61	893.21	50,427.82
12 Columbia	9,771.25	91.20	107.21	367.21	10,336.87
13 Dade	306,726.27	53,793.19	9,249.77	7,915.57	377,684.80
14 De Soto	4,683.53	362.45	21.19	113.18	5,180.35
15 Dixie	2,198.74	0.00	61.54	66.42	2,326.70
16 Duval	127,136.68	4,993.95	4,623.15	1,684.40	138,438.18
17 Escambia	38,969.35	415.95	1,718.64	1,289.31	42,393.25
18 Flagler	12,660.04	316.68	206.68	363.90	13,547.30
19 Franklin	1,260.02	24.62	63.29	25.06	1,372.99
20 Gadsden	4,925.21	163.96	93.17	140.90	5,323.24
21 Gilchrist	2,591.21	46.90	214.61	90.96	2,943.68
22 Glades	1,789.69	61.88	48.49	22.18	1,922.24
23 Gulf	1,918.36	0.00	127.25	33.29	2,078.90
24 Hamilton	1,530.19	117.98	30.18	38.97	1,717.32
25 Hardee	4,998.97	342.43	53.18	133.06	5,527.64
26 Hendry	6,651.24	719.39	159.66	289.70	7,819.99
27 Hernando	21,910.24	425.62	945.08	520.97	23,801.91
28 Highlands	11,821.46	493.51	163.63	362.74	12,841.34
29 Hillsborough	195,899.50	20,830.46	6,840.69	5,184.82	228,755.47
30 Holmes	3,087.41	0.00	16.19	101.75	3,205.35
31 Indian River	16,800.32	797.79	584.97	440.02	18,623.10
32 Jackson	6,187.41	70.15	318.78	257.67	6,834.01
33 Jefferson	683.89	19.49	13.82	12.56	729.76
34 Lafayette	1,122.10	67.76	17.92	71.00	1,278.78
35 Lake	40,268.68	1,679.49	1,842.43	1,220.34	45,010.94
36 Lee	86,871.57	7,331.42	1,630.63	2,148.82	97,982.44
37 Leon	33,859.68	434.19	1,296.56	491.58	36,082.01
38 Levy	5,287.30	144.16	83.13	156.69	5,671.28
39 Liberty	1,287.98	9.79	194.44	61.85	1,554.06
40 Madison	2,725.73	0.00	10.24	103.41	2,839.38
41 Manatee	45,539.54	4,418.84	1,067.75	959.02	51,985.15
42 Marion	41,254.54	1,820.96	521.76	1,262.06	44,859.32
43 Martin	17,099.45	1,942.29	972.46	476.09	20,490.29
44 Monroe	7,673.39	678.50	175.25	171.56	8,698.70
45 Nassau	11,658.57	120.93	221.58	411.49	12,412.57
46 Okaloosa	30,617.59	866.45	1,063.33	697.98	33,245.35
47 Okeechobee	5,905.52	715.08	25.03	196.22	6,841.85
48 Orange	178,345.61	27,208.83	12,095.48	2,712.70	220,362.62
49 Osceola	55,361.29	10,628.34	2,451.68	1,351.13	69,792.44
50 Palm Beach	171,764.27	24,058.58	5,944.94	4,272.96	206,040.75
51 Pasco	71,008.48	2,467.98	4,089.32	1,418.24	78,984.02
52 Pinellas	96,845.45	4,550.22	3,852.08	2,320.98	107,568.73
53 Polk	93,636.78	8,882.23	2,329.54	3,034.81	107,883.36
54 Putnam	10,603.45	438.71	101.71	263.04	11,406.91
55 St. Johns	39,653.44	180.71	1,086.84	642.44	41,563.43
56 St. Lucie	37,456.88	2,584.03	585.24	948.44	41,574.59
57 Santa Rosa	27,600.07	180.22	1,437.75	454.65	29,672.69
58 Sarasota	41,057.00	2,011.24	2,274.33	886.15	46,228.72
59 Seminole	65,725.72	2,639.75	1,278.45	1,515.25	71,159.17
60 Sumter	8,142.74	261.45	92.70	298.18	8,795.07
61 Suwannee	5,800.63	259.88	14.70	223.38	6,298.59
62 Taylor	2,708.31	0.00	33.60	0.00	2,741.91
63 Union	2,234.61	0.00	49.15	86.64	2,370.40
64 Volusia	59,462.14	2,984.47	3,115.64	1,856.69	67,418.94
65 Wakulla	5,156.10	1.16	98.27	165.24	5,420.77
66 Walton	9,204.89	282.53	14.00	123.38	9,624.80
67 Washington	3,090.15	17.94	135.12	63.80	3,307.01
68 Washington Special	154.17	0.00	0.00	17.92	172.09
69 FAMU Lab School	576.44	4.85	0.00	8.44	589.73
70 FAU Lab - PB	1,150.92	12.56	0.00	0.00	1,163.48
71 FAU Lab - St. Lucie	1,450.20	34.03	20.70	0.00	1,504.93
72 FSU Lab - Broward	718.12	18.66	0.00	0.00	736.78
73 FSU Lab - Leon	1,712.64	19.31	0.00	47.14	1,779.09
74 UF Lab School	1,176.00	0.00	0.00	2.52	1,178.52
75 Virtual School	31,476.67	0.00	0.00	1,168.18	32,644.85
Total	2,627,055.58	236,855.40	96,802.62	64,140.63	3,024,854.23

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Weighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	10,534.81	10,773.37	7,522.92	692.79	219.56	98.36	407.25	30,249.06
2 Baker	1,677.60	1,939.01	1,019.45	14.20	36.19	3.98	326.21	5,016.64
3 Bay	9,560.04	10,341.67	6,792.91	671.42	2,266.00	518.45	631.96	30,782.45
4 Bradford	1,293.36	1,088.45	761.58	0.00	62.03	9.28	91.12	3,305.82
5 Brevard	24,010.74	27,253.05	19,946.59	1,923.78	3,362.01	707.49	1,448.52	78,652.18
6 Broward	76,906.06	97,272.93	71,080.18	31,574.19	6,431.65	2,021.36	6,568.23	291,854.60
7 Calhoun	753.15	847.34	530.17	10.21	71.04	14.42	66.52	2,292.85
8 Charlotte	4,538.81	5,674.40	4,679.24	304.47	858.72	56.03	480.26	16,591.93
9 Citrus	4,875.89	5,857.37	4,155.53	116.87	413.62	24.48	429.45	15,873.21
10 Clay	11,436.42	14,350.33	10,423.96	566.79	1,464.83	191.59	1,032.85	39,466.77
11 Collier	11,516.20	16,533.63	12,462.63	6,935.54	1,575.68	510.93	893.21	50,427.82
12 Columbia	3,633.83	3,892.05	2,245.37	91.20	92.79	14.42	367.21	10,336.87
13 Dade	91,983.91	121,819.00	92,923.36	53,793.19	7,715.09	1,534.68	7,915.57	377,684.80
14 De Soto	1,731.67	1,808.75	1,143.11	362.45	18.10	3.09	113.18	5,180.35
15 Dixie	891.99	837.94	468.81	0.00	55.30	6.24	66.42	2,326.70
16 Duval	46,567.15	48,884.76	31,684.77	4,993.95	3,301.83	1,321.32	1,684.40	138,438.18
17 Escambia	13,917.60	15,258.23	9,793.52	415.95	739.65	978.99	1,289.31	42,393.25
18 Flagler	3,947.45	4,991.69	3,720.90	316.68	165.68	41.00	363.90	13,547.30
19 Franklin	493.84	517.74	248.44	24.62	39.92	23.37	25.06	1,372.99
20 Gadsden	1,708.02	1,990.40	1,226.79	163.96	87.15	6.02	140.90	5,323.24
21 Gilchrist	903.91	987.70	699.60	46.90	194.38	20.23	90.96	2,943.68
22 Glades	730.12	789.80	269.77	61.88	48.49	0.00	22.18	1,922.24
23 Gulf	632.10	719.08	567.18	0.00	94.09	33.16	33.29	2,078.90
24 Hamilton	533.68	644.38	352.13	117.98	19.18	11.00	38.97	1,717.32
25 Hardee	1,662.37	2,063.20	1,273.40	342.43	38.43	14.75	133.06	5,527.64
26 Hendry	2,069.22	2,693.06	1,888.96	719.39	119.43	40.23	289.70	7,819.99
27 Hernando	7,280.09	8,448.71	6,181.44	425.62	729.34	215.74	520.97	23,801.91
28 Highlands	4,010.30	4,729.72	3,081.44	493.51	97.82	65.81	362.74	12,841.34
29 Hillsborough	66,559.96	77,575.43	51,764.11	20,830.46	5,404.04	1,436.65	5,184.82	228,755.47
30 Holmes	1,062.92	1,258.81	765.68	0.00	14.48	1.71	101.75	3,205.35
31 Indian River	5,193.81	6,755.77	4,850.74	797.79	459.25	125.72	440.02	18,623.10
32 Jackson	2,116.78	2,492.20	1,578.43	70.15	304.47	14.31	257.67	6,834.01
33 Jefferson	265.92	284.84	133.13	19.49	0.00	13.82	12.56	729.76
34 Lafayette	380.64	479.58	261.88	67.76	12.12	5.80	71.00	1,278.78
35 Lake	13,564.54	16,004.46	10,699.68	1,679.49	1,625.04	217.39	1,220.34	45,010.94
36 Lee	28,371.44	33,999.62	24,500.51	7,331.42	1,300.67	329.96	2,148.82	97,982.44
37 Leon	12,061.63	12,866.99	8,931.06	434.19	1,087.51	209.05	491.58	36,082.01
38 Levy	1,906.79	2,149.59	1,230.92	144.16	61.63	21.50	156.69	5,671.28
39 Liberty	451.16	537.26	299.56	9.79	168.25	26.19	61.85	1,554.06
40 Madison	1,035.26	1,039.91	650.56	0.00	10.24	0.00	103.41	2,839.38
41 Manatee	14,795.48	18,340.51	12,403.55	4,418.84	886.11	181.64	959.02	51,985.15
42 Marion	13,806.56	16,110.56	11,337.42	1,820.96	436.27	85.49	1,262.06	44,859.32
43 Martin	5,144.59	6,696.28	5,258.58	1,942.29	668.14	304.32	476.09	20,490.29
44 Monroe	2,679.09	3,034.17	1,960.13	678.50	164.09	11.16	171.56	8,698.70
45 Nassau	3,851.73	4,601.83	3,205.01	120.93	179.86	41.72	411.49	12,412.57
46 Okaloosa	10,872.09	12,118.50	7,627.00	866.45	710.66	352.67	697.98	33,245.35
47 Okeechobee	1,780.79	2,422.84	1,701.89	715.08	10.17	14.86	196.22	6,841.85
48 Orange	54,757.88	71,006.65	52,581.08	27,208.83	10,004.11	2,091.37	2,712.70	220,362.62
49 Osceola	15,802.79	22,475.59	17,082.91	10,628.34	1,997.94	453.74	1,351.13	69,792.44
50 Palm Beach	53,170.39	68,360.12	50,233.76	24,058.58	3,972.54	1,972.40	4,272.96	206,040.75
51 Pasco	23,584.28	28,150.63	19,273.57	2,467.98	2,918.69	1,170.63	1,418.24	78,984.02
52 Pinellas	31,781.08	37,530.58	27,533.79	4,550.22	3,022.52	829.56	2,320.98	107,568.73
53 Polk	30,222.65	37,506.36	25,907.77	8,882.23	1,271.97	1,057.57	3,034.81	107,883.36
54 Putnam	3,640.95	4,354.63	2,607.87	438.71	60.15	41.56	263.04	11,406.91
55 St. Johns	12,726.35	15,657.28	11,269.81	180.71	754.78	332.06	642.44	41,563.43
56 St. Lucie	11,285.48	14,937.60	11,233.80	2,584.03	432.94	152.30	948.44	41,574.59
57 Santa Rosa	8,924.47	10,705.00	7,970.60	180.22	1,209.58	228.17	454.65	29,672.69
58 Sarasota	12,937.39	16,569.21	11,550.40	2,011.24	1,946.91	327.42	886.15	46,228.72
59 Seminole	20,994.22	25,436.07	19,295.43	2,639.75	1,082.66	195.79	1,515.25	71,159.17
60 Sumter	2,713.39	3,390.62	2,038.73	261.45	81.54	11.16	298.18	8,795.07
61 Suwannee	1,963.64	2,355.57	1,481.42	259.88	7.96	6.74	223.38	6,298.59
62 Taylor	1,120.27	944.20	643.84	0.00	25.26	8.34	0.00	2,741.91
63 Union	770.36	959.44	504.81	0.00	32.46	16.69	86.64	2,370.40
64 Volusia	19,595.99	23,294.25	16,571.90	2,984.47	2,821.66	293.98	1,856.69	67,418.94
65 Wakulla	1,948.24	1,867.47	1,340.39	1.16	75.56	22.71	165.24	5,420.77
66 Walton	3,243.14	3,620.44	2,341.31	282.53	11.29	2.71	123.38	9,624.80
67 Washington	1,068.48	1,217.70	803.97	17.94	92.07	43.05	63.80	3,307.01
68 Washington Special	0.00	12.59	141.58	0.00	0.00	0.00	17.92	172.09
69 FAMU Lab School	220.29	209.00	147.15	4.85	0.00	0.00	8.44	589.73
70 FAU Lab - PB	268.81	370.53	511.58	12.56	0.00	0.00	0.00	1,163.48
71 FAU Lab - St. Lucie	633.22	814.99	1.99	34.03	20.70	0.00	0.00	1,504.93
72 FSU Lab - Broward	446.52	268.60	3.00	18.66	0.00	0.00	0.00	736.78
73 FSU Lab - Leon	399.24	725.04	588.36	19.31	0.00	0.00	47.14	1,779.09
74 UF Lab School	238.24	465.49	472.27	0.00	0.00	0.00	2.52	1,178.52
75 Virtual School	2,304.44	6,675.55	22,496.68	0.00	0.00	0.00	1,168.18	32,644.85
Total	842,463.71	1,031,658.11	752,933.76	236,855.40	75,664.29	21,138.33	64,140.63	3,024,854.23

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Funded Weighted FTE

District	Group 1 Weighted FTE -1-	Group 2 Weighted FTE -2-	Advanced Placement WFTE -3-	IB WFTE -4-	AICE WFTE -5-	Isolated Schools WFTE -6-	ESE Supplement WFTE -7-	Early Graduation WFTE -8-	Industry Certified Bonus WFTE -9-	Total Funded Weighted FTE -10-
1 Alachua	28,831.10	1,417.96	488.48	165.86	146.78	0.00	0.00	2.50	160.23	31,212.91
2 Baker	4,636.06	380.58	0.64	0.00	0.00	0.00	5.26	0.00	19.30	5,041.84
3 Bay	26,694.62	4,087.83	162.88	47.02	105.02	0.00	0.00	0.00	89.35	31,186.72
4 Bradford	3,143.39	162.43	0.16	0.00	0.00	0.00	2.07	0.00	9.20	3,317.25
5 Brevard	71,210.38	7,441.80	676.48	76.54	325.84	0.00	0.00	10.75	459.60	80,201.39
6 Broward	245,259.17	46,595.43	2,888.00	155.56	1,033.02	0.00	0.00	0.00	790.05	296,721.23
7 Calhoun	2,130.66	162.19	0.00	0.00	0.00	0.00	2.23	0.00	14.78	2,309.86
8 Charlotte	14,892.45	1,699.48	100.00	0.00	15.36	0.00	0.00	7.50	114.79	16,829.58
9 Citrus	14,888.79	984.42	90.24	50.82	0.00	0.00	0.00	23.25	61.90	16,099.42
10 Clay	36,210.71	3,256.06	326.72	65.34	225.12	0.00	0.00	0.00	223.85	40,307.80
11 Collier	40,512.46	9,915.36	354.72	0.00	359.00	96.73	0.00	8.00	224.40	51,470.67
12 Columbia	9,771.25	565.62	30.72	0.00	0.00	0.00	0.00	4.00	14.23	10,385.82
13 Dade	306,726.27	70,958.53	3,906.24	536.72	851.74	0.00	0.00	0.25	1,143.95	384,123.70
14 De Soto	4,683.53	496.82	3.84	0.00	0.00	0.00	2.07	1.00	21.70	5,208.96
15 Dixie	2,198.74	127.96	5.12	0.00	0.00	0.00	0.00	3.50	18.90	2,354.22
16 Duval	127,136.68	11,301.50	1,052.48	305.48	325.52	0.00	0.00	66.50	111.95	140,300.11
17 Escambia	38,969.35	3,423.90	186.72	88.22	0.00	0.00	0.00	4.75	230.58	42,903.52
18 Flagler	12,660.04	887.26	74.88	28.24	0.00	0.00	0.00	4.00	19.40	13,673.82
19 Franklin	1,260.02	112.97	0.00	0.00	0.00	0.00	0.00	0.00	1.95	1,374.94
20 Gadsden	4,925.21	398.03	0.00	0.00	0.00	0.00	5.26	0.50	31.38	5,360.38
21 Gilchrist	2,591.21	352.47	0.16	0.00	0.00	0.00	0.00	3.00	26.80	2,973.64
22 Glades	1,789.69	132.55	0.00	0.00	0.00	0.00	0.00	1.00	4.20	1,927.44
23 Gulf	1,918.36	160.54	0.00	0.00	0.00	0.00	0.00	0.00	9.73	2,088.63
24 Hamilton	1,530.19	187.13	0.32	0.00	0.00	0.00	0.00	0.00	7.05	1,724.69
25 Hardee	4,998.97	528.67	7.04	0.00	0.00	0.00	0.00	0.00	9.10	5,543.78
26 Hendry	6,651.24	1,168.75	40.00	0.00	0.00	0.00	0.00	3.25	19.50	7,882.74
27 Hernando	21,910.24	1,891.67	114.08	30.56	0.00	0.00	0.00	4.75	155.40	24,106.70
28 Highlands	11,821.46	1,019.88	28.96	18.18	0.00	0.00	0.00	0.00	25.30	12,913.78
29 Hillsborough	195,899.50	32,855.97	2,770.72	544.08	12.48	0.00	0.00	147.25	561.25	232,791.25
30 Holmes	3,087.41	117.94	0.00	0.00	0.00	0.00	0.00	0.50	25.80	3,231.65
31 Indian River	16,800.32	1,822.78	124.16	44.20	0.00	0.00	0.00	15.75	70.48	18,877.69
32 Jackson	6,187.41	646.60	12.00	0.00	0.00	0.00	5.26	0.00	23.20	6,874.47
33 Jefferson	683.89	45.87	0.00	0.00	0.00	0.00	2.21	0.00	6.40	738.37
34 Lafayette	1,122.10	156.68	0.00	0.00	0.00	0.00	0.00	0.50	30.70	1,309.98
35 Lake	40,268.68	4,742.26	323.36	0.00	0.00	0.00	0.00	15.25	320.93	45,670.48
36 Lee	86,871.57	11,110.87	356.16	295.58	645.88	0.00	0.00	42.75	611.08	99,933.89
37 Leon	33,859.68	2,222.33	485.44	38.00	0.00	0.00	0.00	30.75	88.70	36,724.90
38 Levy	5,287.30	383.98	11.36	0.00	0.00	106.54	5.26	0.00	48.88	5,843.32
39 Liberty	1,287.98	266.08	0.32	0.00	0.00	0.00	0.00	0.00	13.20	1,567.58
40 Madison	2,725.73	113.65	0.00	0.00	0.00	0.00	0.00	0.00	29.70	2,869.08
41 Manatee	45,539.54	6,445.61	264.96	57.90	81.80	0.00	0.00	16.50	253.15	52,659.46
42 Marion	41,254.54	3,604.78	197.76	127.14	195.46	0.00	0.00	3.25	113.95	45,496.88
43 Martin	17,099.45	3,390.84	234.24	67.06	0.00	0.00	0.00	3.00	112.43	20,907.02
44 Monroe	7,673.39	1,025.31	100.32	0.00	0.00	0.00	1.05	2.00	39.70	8,841.77
45 Nassau	11,658.57	754.00	76.80	0.00	0.00	0.00	0.00	29.25	126.98	12,645.60
46 Okaloosa	30,617.59	2,627.76	327.84	53.16	151.72	0.00	0.00	0.00	306.90	34,084.97
47 Okeechobee	5,905.52	936.33	10.88	0.00	0.00	0.00	4.37	0.00	43.20	6,900.30
48 Orange	178,345.61	42,017.01	2,558.24	315.28	39.02	0.00	0.00	83.25	740.43	224,098.84
49 Osceola	55,361.29	14,431.15	312.00	122.04	0.00	0.00	0.00	32.25	255.80	70,514.53
50 Palm Beach	171,764.27	34,276.48	2,129.28	485.14	2,603.20	0.00	0.00	52.00	1,502.25	212,812.62
51 Pasco	71,008.48	7,975.54	580.64	116.86	41.52	0.00	0.00	0.00	180.60	79,903.64
52 Pinellas	96,845.45	10,723.28	837.12	292.62	213.12	0.00	0.00	83.75	451.13	109,446.47
53 Polk	93,636.78	14,246.58	342.40	128.94	18.56	0.00	0.00	0.00	467.88	108,841.14
54 Putnam	10,603.45	803.46	7.52	0.00	43.36	0.00	0.00	3.75	15.20	11,476.74
55 St. Johns	39,653.44	1,909.99	832.64	177.00	134.74	0.00	0.00	10.50	196.75	42,915.06
56 St. Lucie	37,456.88	4,117.71	66.72	72.30	81.96	0.00	0.00	3.00	146.30	41,944.87
57 Santa Rosa	27,600.07	2,072.62	160.00	0.00	9.60	0.00	0.00	1.50	146.33	29,990.12
58 Sarasota	41,057.00	5,171.72	505.76	170.18	321.32	0.00	0.00	13.25	262.06	47,501.29
59 Seminole	65,725.72	5,433.45	1,345.60	121.04	0.00	0.00	0.00	15.50	420.50	73,061.81
60 Sumter	8,142.74	652.33	24.32	0.00	0.00	0.00	4.08	0.00	23.80	8,847.27
61 Suwannee	5,800.63	497.96	22.08	0.00	0.00	0.00	1.12	0.00	63.78	6,385.57
62 Taylor	2,708.31	33.60	2.56	0.00	0.00	93.15	1.10	0.00	24.60	2,863.32
63 Union	2,234.61	135.79	2.24	0.00	0.00	0.00	0.00	0.00	12.10	2,384.74
64 Volusia	59,462.14	7,956.80	417.60	233.10	0.00	0.00	0.00	15.00	302.63	68,387.27
65 Wakulla	5,156.10	264.67	12.80	0.00	0.00	0.00	0.00	5.00	83.50	5,522.07
66 Walton	9,204.89	419.91	34.24	0.00	0.00	0.00	2.01	0.50	34.95	9,696.50
67 Washington	3,090.15	216.86	1.60	0.00	0.00	0.00	0.00	1.50	15.40	3,325.51
68 Washington Special	154.17	17.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.09
69 FAMU Lab School	576.44	13.29	0.00	0.00	0.00	0.00	0.00	0.50	0.00	590.23
70 FAU Lab - PB	1,150.92	12.56	0.00	0.00	0.00	0.00	0.00	2.00	0.00	1,165.48
71 FAU Lab - St. Lucie	1,450.20	54.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,504.93
72 FSU Lab - Broward	718.12	18.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	736.78
73 FSU Lab - Leon	1,712.64	66.45	29.76	0.00	0.00	0.00	0.00	1.25	8.90	1,819.00
74 UF Lab School	1,176.00	2.52	38.24	0.00	0.00	0.00	0.00	0.00	0.00	1,216.76
75 Virtual School	31,476.67	1,168.18	358.08	0.00	0.00	0.00	0.00	11.50	14.65	33,029.08
Total	2,627,055.58	397,798.65	26,456.64	5,030.16	7,981.14	296.42	43.35	791.25	12,214.74	3,077,667.93

2017-2018 FEFP - CONFERENCE REPORT ON SB 2500, MAY 5, 2017
 District Cost Differential Calculation pursuant to s. 1011.62(2), F.S.
 Using the Florida Price Level Index (FPLI)

District	2014 FPLI -1-	2015 FPLI -2-	2016 FPLI -3-	3 year Avg. FPLI Divided by 100 -4-	Statutory DCD Col. 4 X 80% Plus .2 -5-
1 Alachua	96.56	95.83	96.43	0.9627	0.9702
2 Baker	97.07	97.06	96.94	0.9702	0.9762
3 Bay	95.39	95.02	95.93	0.9545	0.9636
4 Bradford	96.50	96.49	96.37	0.9645	0.9716
5 Brevard	99.04	98.59	98.29	0.9864	0.9891
6 Broward	103.81	103.23	102.71	1.0325	1.0260
7 Calhoun	91.19	90.84	91.71	0.9125	0.9300
8 Charlotte	98.89	98.10	97.00	0.9800	0.9840
9 Citrus	93.35	93.69	93.45	0.9350	0.9480
10 Clay	99.11	99.10	98.98	0.9906	0.9925
11 Collier	105.01	104.47	104.69	1.0472	1.0378
12 Columbia	93.48	93.47	93.35	0.9343	0.9475
13 Dade	102.39	102.63	102.33	1.0245	1.0196
14 De Soto	97.89	97.10	95.71	0.9690	0.9752
15 Dixie	91.26	90.57	91.14	0.9099	0.9279
16 Duval	101.47	101.46	101.34	1.0142	1.0114
17 Escambia	96.05	95.96	96.60	0.9620	0.9696
18 Flagler	94.04	94.03	93.92	0.9400	0.9520
19 Franklin	88.87	89.16	91.13	0.8972	0.9178
20 Gadsden	92.98	93.29	93.76	0.9334	0.9467
21 Gilchrist	93.37	92.66	93.24	0.9309	0.9447
22 Glades	96.94	96.63	96.87	0.9681	0.9745
23 Gulf	91.89	91.54	92.41	0.9195	0.9356
24 Hamilton	91.16	91.14	91.03	0.9111	0.9289
25 Hardee	96.69	95.92	95.12	0.9591	0.9673
26 Hendry	98.64	98.13	98.34	0.9837	0.9870
27 Hernando	96.27	96.35	96.51	0.9638	0.9710
28 Highlands	94.18	93.43	93.01	0.9354	0.9483
29 Hillsborough	100.89	100.97	101.14	1.0100	1.0080
30 Holmes	92.05	91.58	92.16	0.9193	0.9354
31 Indian River	100.54	99.30	100.54	1.0013	1.0010
32 Jackson	89.53	90.33	91.30	0.9039	0.9231
33 Jefferson	92.73	93.04	93.51	0.9309	0.9447
34 Lafayette	89.85	89.22	89.73	0.8960	0.9168
35 Lake	96.33	96.99	97.23	0.9685	0.9748
36 Lee	101.26	100.74	100.95	1.0098	1.0079
37 Leon	95.50	95.81	96.30	0.9587	0.9670
38 Levy	93.22	92.51	93.09	0.9294	0.9435
39 Liberty	90.50	90.80	91.27	0.9086	0.9269
40 Madison	89.58	89.87	90.33	0.8993	0.9194
41 Manatee	100.08	99.28	97.85	0.9907	0.9926
42 Marion	93.43	94.41	93.29	0.9371	0.9497
43 Martin	101.70	100.53	101.89	1.0137	1.0110
44 Monroe	103.03	101.35	103.33	1.0257	1.0206
45 Nassau	98.71	98.70	98.58	0.9866	0.9893
46 Okaloosa	98.56	98.07	98.69	0.9844	0.9875
47 Okeechobee	96.85	97.05	97.29	0.9706	0.9765
48 Orange	99.78	100.46	100.71	1.0032	1.0025
49 Osceola	97.47	98.13	98.38	0.9799	0.9839
50 Palm Beach	104.88	105.42	105.67	1.0532	1.0426
51 Pasco	98.19	98.27	98.43	0.9830	0.9864
52 Pinellas	100.95	100.81	100.33	1.0070	1.0056
53 Polk	96.26	96.34	96.50	0.9637	0.9709
54 Putnam	95.34	95.33	95.21	0.9529	0.9623
55 St. Johns	98.82	99.16	100.29	0.9942	0.9954
56 St. Lucie	99.68	98.53	99.86	0.9936	0.9949
57 Santa Rosa	95.03	95.48	96.79	0.9577	0.9661
58 Sarasota	102.44	101.62	100.16	1.0141	1.0113
59 Seminole	98.72	99.03	99.28	0.9901	0.9921
60 Sumter	94.19	94.83	95.07	0.9470	0.9576
61 Suwannee	91.09	91.07	91.41	0.9119	0.9295
62 Taylor	89.66	89.96	90.42	0.9001	0.9201
63 Union	95.42	95.41	95.30	0.9538	0.9630
64 Volusia	94.75	95.33	95.57	0.9522	0.9617
65 Wakulla	93.04	93.35	93.82	0.9340	0.9472
66 Walton	95.50	95.02	96.47	0.9566	0.9653
67 Washington	91.66	91.31	92.18	0.9172	0.9337
68 Washington Special	91.66	91.31	92.18	0.9172	0.9337
69 FAMU Lab School	95.50	95.81	96.30	0.9587	0.9670
70 FAU Lab - PB	104.88	105.42	105.67	1.0532	1.0426
71 FAU Lab - St. Lucie	99.68	98.53	99.86	0.9936	0.9949
72 FSU Lab - Broward	103.81	103.23	102.71	1.0325	1.0260
73 FSU Lab - Leon	95.50	95.81	96.30	0.9587	0.9670
74 UF Lab School	96.56	95.83	96.43	0.9627	0.9702
75 Virtual School	100.00	100.00	100.00	1.0000	1.0000

Total

2017-2018 FEFP - CONFERENCE REPORT ON SB 2500, MAY 5, 2017

Base FEFP Funding Calculation

District	Unweighted FTE -1-	Weighted FTE -2-	BSA \$4,133.64 X WFTE -3-	District Cost Differential -4-	Base FEFP Funding -5-
1 Alachua	28,862.23	31,212.91	129,022,933	0.9702	125,178,050
2 Baker	4,821.21	5,041.84	20,841,151	0.9762	20,345,132
3 Bay	27,669.05	31,186.72	128,914,673	0.9636	124,222,179
4 Bradford	3,127.47	3,317.25	13,712,317	0.9716	13,322,887
5 Brevard	72,961.00	80,201.39	331,523,674	0.9891	327,910,066
6 Broward	272,510.56	296,721.23	1,226,538,745	1.0260	1,258,428,752
7 Calhoun	2,154.44	2,309.86	9,548,130	0.9300	8,879,761
8 Charlotte	15,427.48	16,829.58	69,567,425	0.9840	68,454,346
9 Citrus	15,057.52	16,099.42	66,549,206	0.9480	63,088,647
10 Clay	37,033.78	40,307.80	166,617,934	0.9925	165,368,299
11 Collier	46,529.44	51,470.67	212,761,220	1.0378	220,803,594
12 Columbia	9,888.11	10,385.82	42,931,241	0.9475	40,677,351
13 Dade	352,443.52	384,123.70	1,587,829,091	1.0196	1,618,950,541
14 De Soto	4,932.69	5,208.96	21,531,965	0.9752	20,997,972
15 Dixie	2,194.81	2,354.22	9,731,498	0.9279	9,029,857
16 Duval	129,558.57	140,300.11	579,950,147	1.0114	586,561,579
17 Escambia	39,627.08	42,903.52	177,347,706	0.9696	171,956,336
18 Flagler	12,952.80	13,673.82	56,522,649	0.9520	53,809,562
19 Franklin	1,272.64	1,374.94	5,683,507	0.9178	5,216,323
20 Gadsden	5,060.10	5,360.38	22,157,881	0.9467	20,976,866
21 Gilchrist	2,690.08	2,973.64	12,291,957	0.9447	11,612,212
22 Glades	1,805.47	1,927.44	7,967,343	0.9745	7,764,176
23 Gulf	1,921.95	2,088.63	8,633,645	0.9356	8,077,638
24 Hamilton	1,621.82	1,724.69	7,129,248	0.9289	6,622,358
25 Hardee	5,265.77	5,543.78	22,915,991	0.9673	22,166,638
26 Hendry	7,372.59	7,882.74	32,584,409	0.9870	32,160,812
27 Hernando	22,312.57	24,106.70	99,648,419	0.9710	96,758,615
28 Highlands	12,239.26	12,913.78	53,380,918	0.9483	50,621,125
29 Hillsborough	213,533.97	232,791.25	962,275,223	1.0080	969,973,425
30 Holmes	3,089.87	3,231.65	13,358,478	0.9354	12,495,520
31 Indian River	17,540.92	18,877.69	78,033,574	1.0010	78,111,608
32 Jackson	6,383.24	6,874.47	28,416,584	0.9231	26,231,349
33 Jefferson	689.19	738.37	3,052,156	0.9447	2,883,372
34 Lafayette	1,216.29	1,309.98	5,414,986	0.9168	4,964,459
35 Lake	42,040.08	45,670.48	188,785,323	0.9748	184,027,933
36 Lee	92,719.58	99,933.89	413,090,725	1.0079	416,354,142
37 Leon	33,872.57	36,724.90	151,807,516	0.9670	146,797,868
38 Levy	5,398.15	5,843.32	24,154,181	0.9435	22,789,470
39 Liberty	1,365.17	1,567.58	6,479,811	0.9269	6,006,137
40 Madison	2,731.15	2,869.08	11,859,744	0.9194	10,903,849
41 Manatee	48,978.74	52,659.46	217,675,250	0.9926	216,064,453
42 Marion	42,807.96	45,496.88	188,067,723	0.9497	178,607,917
43 Martin	18,914.79	20,907.02	86,422,094	1.0110	87,372,737
44 Monroe	8,191.05	8,841.77	36,548,694	1.0206	37,301,597
45 Nassau	11,851.18	12,645.60	52,272,358	0.9893	51,713,044
46 Okaloosa	31,231.46	34,084.97	140,894,995	0.9875	139,133,808
47 Okeechobee	6,523.21	6,900.30	28,523,356	0.9765	27,853,057
48 Orange	201,302.62	224,098.84	926,343,929	1.0025	928,659,789
49 Osceola	64,569.98	70,514.53	291,481,682	0.9839	286,788,827
50 Palm Beach	192,148.39	212,812.62	879,690,759	1.0426	917,165,585
51 Pasco	73,181.07	79,903.64	330,292,882	0.9864	325,800,899
52 Pinellas	100,804.33	109,446.47	452,412,306	1.0056	454,945,815
53 Polk	101,592.85	108,841.14	449,910,090	0.9709	436,817,706
54 Putnam	10,897.80	11,476.74	47,440,712	0.9623	45,652,197
55 St. Johns	39,471.63	42,915.06	177,395,409	0.9954	176,579,390
56 St. Lucie	39,581.55	41,944.87	173,384,992	0.9949	172,500,729
57 Santa Rosa	27,707.91	29,990.12	123,968,360	0.9661	119,765,833
58 Sarasota	42,936.88	47,501.29	196,353,232	1.0113	198,572,024
59 Seminole	67,703.53	73,061.81	302,011,220	0.9921	299,625,331
60 Sumter	8,416.58	8,847.27	36,571,429	0.9576	35,020,800
61 Suwannee	6,050.35	6,385.57	26,395,648	0.9295	24,534,755
62 Taylor	2,607.88	2,863.32	11,835,934	0.9201	10,890,243
63 Union	2,258.19	2,384.74	9,857,657	0.9630	9,492,924
64 Volusia	62,701.63	68,387.27	282,688,355	0.9617	271,861,391
65 Wakulla	5,157.47	5,522.07	22,826,249	0.9472	21,621,023
66 Walton	9,249.06	9,696.50	40,081,840	0.9653	38,691,000
67 Washington	3,097.84	3,325.51	13,746,461	0.9337	12,835,071
68 Washington Special	171.93	172.09	711,358	0.9337	664,195
69 FAMU Lab School	567.43	590.23	2,439,798	0.9670	2,359,285
70 FAU Lab - PB	1,134.79	1,165.48	4,817,675	1.0426	5,022,908
71 FAU Lab - St. Lucie	1,422.79	1,504.93	6,220,839	0.9949	6,189,113
72 FSU Lab - Broward	690.36	736.78	3,045,583	1.0260	3,124,768
73 FSU Lab - Leon	1,736.48	1,819.00	7,519,091	0.9670	7,270,961
74 UF Lab School	1,155.02	1,216.76	5,029,648	0.9702	4,879,764
75 Virtual School	32,398.47	33,029.08	136,530,326	1.0000	136,530,326
Total	2,829,107.39	3,077,667.93	12,721,971,258		12,733,410,071

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Declining Enrollment Allocation

District	2016-2017 Unweighted FTE -1-	2017-2018 Unweighted FTE -2-	Increase/ (Decline) -3-	25% Declining Enrollment -4-	Funds Per FTE -5-	Declining Enrollment Allocation -6-
1 Alachua	28,585.43	28,862.23	276.80	0.00	4,379.61	0
2 Baker	4,846.60	4,821.21	(25.39)	6.35	4,242.01	26,937
3 Bay	27,365.63	27,669.05	303.42	0.00	4,500.27	0
4 Bradford	3,131.90	3,127.47	(4.43)	1.11	4,265.18	4,734
5 Brevard	72,498.14	72,961.00	462.86	0.00	4,535.77	0
6 Broward	269,767.31	272,510.56	2,743.25	0.00	4,627.09	0
7 Calhoun	2,163.50	2,154.44	(9.06)	2.27	4,146.98	9,414
8 Charlotte	15,478.65	15,427.48	(51.17)	12.79	4,455.73	56,989
9 Citrus	15,001.89	15,057.52	55.63	0.00	4,229.97	0
10 Clay	36,908.87	37,033.78	124.91	0.00	4,480.43	0
11 Collier	45,926.04	46,529.44	603.40	0.00	4,681.40	0
12 Columbia	10,050.01	9,888.11	(161.90)	40.48	4,149.83	167,985
13 Dade	353,024.11	352,443.52	(580.59)	145.15	4,608.50	668,924
14 De Soto	4,930.90	4,932.69	1.79	0.00	4,280.31	0
15 Dixie	2,173.16	2,194.81	21.65	0.00	4,144.56	0
16 Duval	128,685.07	129,558.57	873.50	0.00	4,528.87	0
17 Escambia	39,909.14	39,627.08	(282.06)	70.52	4,379.86	308,868
18 Flagler	12,831.22	12,952.80	121.58	0.00	4,175.09	0
19 Franklin	1,275.06	1,272.64	(2.42)	0.61	4,055.57	2,474
20 Gadsden	5,293.18	5,060.10	(233.08)	58.27	4,173.36	243,182
21 Gilchrist	2,640.14	2,690.08	49.94	0.00	4,348.04	0
22 Glades	1,695.12	1,805.47	110.35	0.00	4,277.17	0
23 Gulf	1,889.05	1,921.95	32.90	0.00	4,270.88	0
24 Hamilton	1,617.43	1,621.82	4.39	0.00	4,120.77	0
25 Hardee	5,281.65	5,265.77	(15.88)	3.97	4,226.80	16,780
26 Hendry	7,282.57	7,372.59	90.02	0.00	4,330.97	0
27 Hernando	22,209.98	22,312.57	102.59	0.00	4,350.85	0
28 Highlands	12,283.18	12,239.26	(43.92)	10.98	4,175.46	45,847
29 Hillsborough	210,898.15	213,533.97	2,635.82	0.00	4,530.96	0
30 Holmes	3,172.04	3,089.87	(82.17)	20.54	4,071.74	83,634
31 Indian River	17,535.23	17,540.92	5.69	0.00	4,446.87	0
32 Jackson	6,430.14	6,383.24	(46.90)	11.73	4,133.38	48,485
33 Jefferson	723.95	689.19	(34.76)	8.69	4,149.21	36,057
34 Lafayette	1,215.03	1,216.29	1.26	0.00	4,119.45	0
35 Lake	41,864.08	42,040.08	176.00	0.00	4,399.03	0
36 Lee	91,148.70	92,719.58	1,570.88	0.00	4,499.97	0
37 Leon	33,888.07	33,872.57	(15.50)	3.88	4,363.01	16,928
38 Levy	5,436.50	5,398.15	(38.35)	9.59	4,260.81	40,861
39 Liberty	1,369.52	1,365.17	(4.35)	1.09	4,386.06	4,781
40 Madison	2,675.23	2,731.15	55.92	0.00	4,042.24	0
41 Manatee	48,269.31	48,978.74	709.43	0.00	4,456.89	0
42 Marion	42,553.34	42,807.96	254.62	0.00	4,212.19	0
43 Martin	18,747.59	18,914.79	167.20	0.00	4,583.78	0
44 Monroe	8,209.99	8,191.05	(18.94)	4.74	4,534.50	21,494
45 Nassau	11,574.25	11,851.18	276.93	0.00	4,380.27	0
46 Okaloosa	30,787.81	31,231.46	443.65	0.00	4,476.60	0
47 Okeechobee	6,477.13	6,523.21	46.08	0.00	4,257.31	0
48 Orange	198,866.96	201,302.62	2,435.66	0.00	4,616.88	0
49 Osceola	62,592.14	64,569.98	1,977.84	0.00	4,430.21	0
50 Palm Beach	189,324.26	192,148.39	2,824.13	0.00	4,729.72	0
51 Pasco	71,576.47	73,181.07	1,604.60	0.00	4,468.87	0
52 Pinellas	101,041.50	100,804.33	(237.17)	59.29	4,536.78	268,986
53 Polk	101,129.78	101,592.85	463.07	0.00	4,339.63	0
54 Putnam	10,931.45	10,897.80	(33.65)	8.41	4,213.96	35,439
55 St. Johns	38,075.68	39,471.63	1,395.95	0.00	4,476.03	0
56 St. Lucie	39,560.24	39,581.55	21.31	0.00	4,353.39	0
57 Santa Rosa	26,951.68	27,707.91	756.23	0.00	4,323.50	0
58 Sarasota	42,634.82	42,936.88	302.06	0.00	4,647.33	0
59 Seminole	67,092.59	67,703.53	610.94	0.00	4,447.85	0
60 Sumter	8,326.29	8,416.58	90.29	0.00	4,190.70	0
61 Suwannee	5,988.29	6,050.35	62.06	0.00	4,080.76	0
62 Taylor	2,640.37	2,607.88	(32.49)	8.12	4,072.10	33,065
63 Union	2,288.54	2,258.19	(30.35)	7.59	4,220.40	32,033
64 Volusia	62,300.73	62,701.63	400.90	0.00	4,388.66	0
65 Wakulla	5,141.59	5,157.47	15.88	0.00	4,228.15	0
66 Walton	8,920.01	9,249.06	329.05	0.00	4,196.38	0
67 Washington	3,134.27	3,097.84	(36.43)	9.11	4,165.12	37,944
68 Washington Special	163.51	171.93	8.42	0.00	3,905.91	0
69 FAMU Lab School	511.43	567.43	56.00	0.00	4,186.17	0
70 FAU Lab - PB	1,126.23	1,134.79	8.56	0.00	4,407.79	0
71 FAU Lab - St. Lucie	1,419.22	1,422.79	3.57	0.00	4,363.55	0
72 FSU Lab - Broward	690.01	690.36	0.35	0.00	4,534.29	0
73 FSU Lab - Leon	1,702.07	1,736.48	34.41	0.00	4,216.20	0
74 UF Lab School	1,137.48	1,155.02	17.54	0.00	4,275.79	0
75 Virtual School	32,199.89	32,398.47	198.58	0.00	4,241.29	0
Total	2,805,188.49	2,829,107.39	23,918.90	505.28	4,509.94	2,211,841

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Sparsity Supplement with \$100 per FTE Minimum

District	High School Centers -1-	Adjusted High School Centers -2-	Sparsity Index -3-	Sparsity Factor -4-	Funded WFTEx BSA -5-	Unweighted FTE -6-	Initial Sparsity Computation -7-	Sparsity Funds per FTE -8-	Col. 6 Amount Below \$100 -9-	Additional Funds to \$100 per FTE -10-	Computed Sparsity Supplement -11-
1 Alachua	7	3	9,621	0.00000	129,022,933	28,862.23	0	0.00	0.00	0	0
2 Baker	1	1	4,821	0.03641	20,841,151	4,821.21	758,826	157.39	0.00	0	758,826
3 Bay	5	3	9,223	0.00000	128,914,673	27,669.05	0	0.00	0.00	0	0
4 Bradford	1	1	3,127	0.07900	13,712,317	3,127.47	1,083,273	346.37	0.00	0	1,083,273
5 Brevard	16	3	24,320	0.00000	331,523,674	72,961.00	0	0.00	0.00	0	0
6 Broward	30	3	90,837	0.00000	1,226,538,745	272,510.56	0	0.00	0.00	0	0
7 Calhoun	2	2	1,077	0.18164	9,548,130	2,154.44	1,734,322	805.00	0.00	0	1,734,322
8 Charlotte	3	3	5,142	0.03041	69,567,425	15,427.48	2,115,545	137.13	0.00	0	2,115,545
9 Citrus	3	3	5,019	0.03265	66,549,206	15,057.52	2,172,832	144.30	0.00	0	2,172,832
10 Clay	7	3	12,345	0.00000	166,617,934	37,033.78	0	0.00	0.00	0	0
11 Collier	8	3	15,510	0.00000	212,761,220	46,529.44	0	0.00	0.00	0	0
12 Columbia	2	2	4,944	0.03405	42,931,241	9,888.11	1,461,809	147.84	0.00	0	1,461,809
13 Dade	49	3	117,481	0.00000	1,587,829,091	352,443.52	0	0.00	0.00	0	0
14 De Soto	1	1	4,933	0.03426	21,531,965	4,932.69	737,685	149.55	0.00	0	737,685
15 Dixie	1	1	2,195	0.11501	9,731,498	2,194.81	1,119,220	509.94	0.00	0	1,119,220
16 Duval	21	3	43,186	0.00000	579,950,147	129,558.57	0	0.00	0.00	0	0
17 Escambia	7	3	13,209	0.00000	177,347,706	39,627.08	0	0.00	0.00	0	0
18 Flagler	2	2	6,476	0.00998	56,522,649	12,952.80	564,096	43.55	56.45	731,186	1,295,282
19 Franklin	1	1	1,273	0.16725	5,683,507	1,272.64	950,567	746.93	0.00	0	950,567
20 Gadsden	2	2	2,530	0.10059	22,157,881	5,060.10	2,228,861	440.48	0.00	0	2,228,861
21 Gilchrist	2	2	1,345	0.16231	12,291,957	2,690.08	1,995,108	741.65	0.00	0	1,995,108
22 Glades	1	1	1,805	0.13449	7,967,343	1,805.47	1,071,528	593.49	0.00	0	1,071,528
23 Gulf	2	2	1,000	0.18771	8,633,645	1,921.95	1,620,621	843.22	0.00	0	1,620,621
24 Hamilton	1	1	1,622	0.14485	7,129,248	1,621.82	1,032,672	636.74	0.00	0	1,032,672
25 Hardee	1	1	5,266	0.02822	22,915,991	5,265.77	646,689	122.81	0.00	0	646,689
26 Hendry	2	2	3,686	0.06245	32,584,409	7,372.59	2,034,896	276.01	0.00	0	2,034,896
27 Hernando	5	4	5,578	0.02301	99,648,419	22,312.57	2,292,910	102.76	0.00	0	2,292,910
28 Highlands	3	3	4,080	0.05242	53,380,918	12,239.26	2,798,228	228.63	0.00	0	2,798,228
29 Hillsborough	27	3	71,178	0.00000	962,275,223	213,533.97	0	0.00	0.00	0	0
30 Holmes	4	3	1,030	0.18531	13,358,478	3,089.87	2,475,460	801.15	0.00	0	2,475,460
31 Indian River	2	2	8,770	0.00000	78,033,574	17,540.92	0	0.00	0.00	0	0
32 Jackson	5	3	2,128	0.11813	28,416,584	6,383.24	3,356,851	525.89	0.00	0	3,356,851
33 Jefferson	1	1	1,000	0.18771	3,052,156	689.19	572,920	831.29	0.00	0	572,920
34 Lafayette	1	1	1,216	0.17128	5,414,986	1,216.29	927,479	762.55	0.00	0	927,479
35 Lake	8	3	14,013	0.00000	188,785,323	42,040.08	0	0.00	0.00	0	0
36 Lee	13	3	30,907	0.00000	413,090,725	92,719.58	0	0.00	0.00	0	0
37 Leon	5	3	11,291	0.00000	151,807,516	33,872.57	0	0.00	0.00	0	0
38 Levy	4	3	1,799	0.13482	24,154,181	5,398.15	3,256,467	603.26	0.00	0	3,256,467
39 Liberty	1	1	1,365	0.16097	6,479,811	1,365.17	1,043,055	764.05	0.00	0	1,043,055
40 Madison	1	1	2,731	0.09279	11,859,744	2,731.15	1,100,466	402.93	0.00	0	1,100,466
41 Manatee	6	3	16,326	0.00000	217,675,250	48,978.74	0	0.00	0.00	0	0
42 Marion	7	3	14,269	0.00000	188,067,723	42,807.96	0	0.00	0.00	0	0
43 Martin	3	3	6,305	0.01226	86,422,094	18,914.79	1,059,535	56.02	43.98	831,872	1,891,407
44 Monroe	3	3	2,730	0.09283	36,548,694	8,191.05	3,392,815	414.21	0.00	0	3,392,815
45 Nassau	4	3	3,950	0.05560	52,272,358	11,851.18	2,906,343	245.24	0.00	0	2,906,343
46 Okaloosa	6	3	10,410	0.00000	140,894,995	31,231.46	0	0.00	0.00	0	0
47 Okeechobee	1	1	6,523	0.00937	28,523,356	6,523.21	267,264	40.97	59.03	385,065	652,329
48 Orange	19	3	67,101	0.00000	926,343,929	201,302.62	0	0.00	0.00	0	0
49 Osceola	8	3	21,523	0.00000	291,481,682	64,569.98	0	0.00	0.00	0	0
50 Palm Beach	25	3	64,049	0.00000	879,690,759	192,148.39	0	0.00	0.00	0	0
51 Pasco	13	3	24,394	0.00000	330,292,882	73,181.07	0	0.00	0.00	0	0
52 Pinellas	16	3	33,601	0.00000	452,412,306	100,804.33	0	0.00	0.00	0	0
53 Polk	15	3	33,864	0.00000	449,910,090	101,592.85	0	0.00	0.00	0	0
54 Putnam	4	3	3,633	0.06389	47,440,712	10,897.80	3,030,987	278.13	0.00	0	3,030,987
55 St. Johns	6	3	13,157	0.00000	177,395,409	39,471.63	0	0.00	0.00	0	0
56 St. Lucie	6	3	13,194	0.00000	173,384,992	39,581.55	0	0.00	0.00	0	0
57 Santa Rosa	6	3	9,236	0.00000	123,968,360	27,707.91	0	0.00	0.00	0	0
58 Sarasota	7	3	14,312	0.00000	196,353,232	42,936.88	0	0.00	0.00	0	0
59 Seminole	9	3	22,568	0.00000	302,011,220	67,703.53	0	0.00	0.00	0	0
60 Sumter	2	2	4,208	0.04941	36,571,429	8,416.58	1,806,994	214.69	0.00	0	1,806,994
61 Suwannee	2	2	3,025	0.08237	26,395,648	6,050.35	2,174,209	359.35	0.00	0	2,174,209
62 Taylor	1	1	2,608	0.09749	11,835,934	2,607.88	1,153,885	442.46	0.00	0	1,153,885
63 Union	1	1	2,258	0.11215	9,857,657	2,258.19	1,105,536	489.57	0.00	0	1,105,536
64 Volusia	10	3	20,901	0.00000	282,688,355	62,701.63	0	0.00	0.00	0	0
65 Wakulla	1	1	5,157	0.03014	22,826,249	5,157.47	687,983	133.40	0.00	0	687,983
66 Walton	4	3	3,083	0.08044	40,081,840	9,249.06	3,224,183	348.60	0.00	0	3,224,183
67 Washington	2	2	1,549	0.14923	13,746,461	3,097.84	2,051,384	662.20	0.00	0	2,051,384
68 Washington Special	0	0	0	0.00000	711,358	171.93	0	0.00	0.00	0	0
69 FAMU Lab School	1	1	1,000	0.18771	2,439,798	567.43	457,975	807.10	0.00	0	457,975
70 FAU Lab - PB	1	1	1,135	0.17723	4,817,675	1,134.79	853,836	752.42	0.00	0	853,836
71 FAU Lab - St. Lucie	0	0	0	0.00000	6,220,839	1,422.79	0	0.00	0.00	0	0
72 FSU Lab - Broward	0	0	0	0.00000	3,045,583	690.36	0	0.00	0.00	0	0
73 FSU Lab - Leon	1	1	1,736	0.13830	7,519,091	1,736.48	1,039,890	598.85	0.00	0	1,039,890
74 UF Lab School	1	1	1,155	0.17573	5,029,648	1,155.02	883,860	765.23	0.00	0	883,860
75 Virtual School	0	0	0	0.00000	136,530,326	32,398.47	0	0.00	0.00	0	0
Total	449	163			12,721,971,258	2,829,107.39	67,249,065			1,948,123	69,197,188

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Sparsity Supplement, Wealth Adjustment Based on .748 Mill Levy

District	.748 Mill Potential Discretionary Local Effort -12-	Unweighted FTE -13-	Potential Discretionary Local Effort per FTE -14-	Per FTE Amount Above State Average -15-	Computed Sparsity Supplement -16-	.748 Mill Wealth Adjustment Deduction -17-	Wealth Adjusted Sparsity Supplement -18-	Initial Proration -19-
1 Alachua	10,516,940	28,862.23	364.38	0.00	0	0	0	0
2 Baker	686,846	4,821.21	142.46	0.00	758,826	0	758,826	727,120
3 Bay	12,186,788	27,669.05	440.45	0.00	0	0	0	0
4 Bradford	720,118	3,127.47	230.26	0.00	1,083,273	0	1,083,273	1,038,010
5 Brevard	27,957,630	72,961.00	383.19	0.00	0	0	0	0
6 Broward	136,602,089	272,510.56	501.27	0.00	0	0	0	0
7 Calhoun	331,598	2,154.44	153.91	0.00	1,734,322	0	1,734,322	1,661,856
8 Charlotte	12,064,077	15,427.48	781.99	293.05	2,115,545	(2,115,545)	0	0
9 Citrus	6,847,614	15,057.52	454.76	0.00	2,172,832	0	2,172,832	2,082,044
10 Clay	8,069,939	37,033.78	217.91	0.00	0	0	0	0
11 Collier	63,602,125	46,529.44	1,366.92	0.00	0	0	0	0
12 Columbia	1,959,451	9,888.11	198.16	0.00	1,461,809	0	1,461,809	1,400,730
13 Dade	218,256,013	352,443.52	619.27	0.00	0	0	0	0
14 De Soto	1,150,374	4,932.69	233.21	0.00	737,685	0	737,685	706,862
15 Dixie	405,683	2,194.81	184.84	0.00	1,119,220	0	1,119,220	1,072,455
16 Duval	46,229,469	129,558.57	356.82	0.00	0	0	0	0
17 Escambia	13,116,994	39,627.08	331.01	0.00	0	0	0	0
18 Flagler	6,428,529	12,952.80	496.30	7.36	1,295,282	(95,333)	1,199,949	1,149,811
19 Franklin	1,419,931	1,272.64	1,115.74	626.80	950,567	(797,691)	152,876	146,488
20 Gadsden	1,100,501	5,060.10	217.49	0.00	2,228,861	0	2,228,861	2,135,732
21 Gilchrist	513,491	2,690.08	190.88	0.00	1,995,108	0	1,995,108	1,911,746
22 Glades	456,716	1,805.47	252.96	0.00	1,071,528	0	1,071,528	1,026,756
23 Gulf	1,229,810	1,921.95	639.88	150.94	1,620,621	(290,099)	1,330,522	1,274,928
24 Hamilton	577,219	1,621.82	355.91	0.00	1,032,672	0	1,032,672	989,524
25 Hardee	1,195,396	5,265.77	227.01	0.00	646,689	0	646,689	619,668
26 Hendry	1,457,018	7,372.59	197.63	0.00	2,034,896	0	2,034,896	1,949,871
27 Hernando	6,584,432	22,312.57	295.10	0.00	2,292,910	0	2,292,910	2,197,105
28 Highlands	3,805,572	12,239.26	310.93	0.00	2,798,228	0	2,798,228	2,681,309
29 Hillsborough	68,420,147	213,533.97	320.42	0.00	0	0	0	0
30 Holmes	380,058	3,089.87	123.00	0.00	2,475,460	0	2,475,460	2,372,027
31 Indian River	12,591,996	17,540.92	717.86	0.00	0	0	0	0
32 Jackson	1,218,277	6,383.24	190.86	0.00	3,356,851	0	3,356,851	3,216,591
33 Jefferson	464,873	689.19	674.52	185.58	572,920	(127,900)	445,020	426,426
34 Lafayette	209,219	1,216.29	172.01	0.00	927,479	0	927,479	888,726
35 Lake	14,804,041	42,040.08	352.14	0.00	0	0	0	0
36 Lee	58,940,859	92,719.58	635.69	0.00	0	0	0	0
37 Leon	11,994,785	33,872.57	354.11	0.00	0	0	0	0
38 Levy	1,349,937	5,398.15	250.07	0.00	3,256,467	0	3,256,467	3,120,401
39 Liberty	192,178	1,365.17	140.77	0.00	1,043,055	0	1,043,055	999,473
40 Madison	537,641	2,731.15	196.86	0.00	1,100,466	0	1,100,466	1,054,485
41 Manatee	25,966,351	48,978.74	530.16	0.00	0	0	0	0
42 Marion	13,346,063	42,807.96	311.77	0.00	0	0	0	0
43 Martin	16,015,644	18,914.79	846.73	357.79	1,891,407	(1,891,407)	0	0
44 Monroe	19,422,423	8,191.05	2,371.18	1,882.24	3,392,815	(3,392,815)	0	0
45 Nassau	5,886,756	11,851.18	496.72	7.78	2,906,343	(92,202)	2,814,141	2,696,557
46 Okaloosa	13,065,461	31,231.46	418.34	0.00	0	0	0	0
47 Okeechobee	1,356,401	6,523.21	207.93	0.00	652,329	0	652,329	625,073
48 Orange	93,960,963	201,302.62	466.76	0.00	0	0	0	0
49 Osceola	17,445,821	64,569.98	270.18	0.00	0	0	0	0
50 Palm Beach	138,085,687	192,148.39	718.64	0.00	0	0	0	0
51 Pasco	19,496,091	73,181.07	266.41	0.00	0	0	0	0
52 Pinellas	58,281,905	100,804.33	578.17	0.00	0	0	0	0
53 Polk	24,150,631	101,592.85	237.72	0.00	0	0	0	0
54 Putnam	2,689,409	10,897.80	246.78	0.00	3,030,987	0	3,030,987	2,904,342
55 St. Johns	18,708,996	39,471.63	473.99	0.00	0	0	0	0
56 St. Lucie	15,333,901	39,581.55	387.40	0.00	0	0	0	0
57 Santa Rosa	7,173,758	27,707.91	258.91	0.00	0	0	0	0
58 Sarasota	42,704,180	42,936.88	994.58	0.00	0	0	0	0
59 Seminole	23,688,967	67,703.53	349.89	0.00	0	0	0	0
60 Sumter	8,904,001	8,416.58	1,057.91	568.97	1,806,994	(1,806,994)	0	0
61 Suwannee	1,331,779	6,050.35	220.12	0.00	2,174,209	0	2,174,209	2,083,363
62 Taylor	998,978	2,607.88	383.06	0.00	1,153,885	0	1,153,885	1,105,672
63 Union	194,016	2,258.19	85.92	0.00	1,105,536	0	1,105,536	1,059,343
64 Volusia	25,216,020	62,701.63	402.16	0.00	0	0	0	0
65 Wakulla	911,860	5,157.47	176.80	0.00	687,983	0	687,983	659,237
66 Walton	13,115,327	9,249.06	1,418.02	929.08	3,224,183	(3,224,183)	0	0
67 Washington	665,623	3,097.84	214.87	0.00	2,051,384	0	2,051,384	1,965,671
68 Washington Special	0	171.93	0.00	0.00	0	0	0	0
69 FAMU Lab School	200,933	567.43	354.11	0.00	457,975	0	457,975	438,839
70 FAU Lab - PB	815,505	1,134.79	718.64	229.70	853,836	(260,661)	593,175	568,390
71 FAU Lab - St. Lucie	551,189	1,422.79	387.40	0.00	0	0	0	0
72 FSU Lab - Broward	346,057	690.36	501.27	0.00	0	0	0	0
73 FSU Lab - Leon	614,905	1,736.48	354.11	0.00	1,039,890	0	1,039,890	996,440
74 UF Lab School	420,866	1,155.02	364.38	0.00	883,860	0	883,860	846,929
75 Virtual School	15,628,374	32,398.47	482.38	0.00	0	0	0	0
Total	1,383,271,215	2,829,107.39	488.94		69,197,188	(14,094,830)	55,102,358	52,800,000

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Sparsity Supplement, Wealth Adjustment Modified by Total Funds Comparison

District	Wealth Adjustment -20-	Total Formula Funds -21-	Unweighted FTE -22-	Total Funds per FTE -23-	Total Funds Per FTE Below State Average -24-	Total Funds Below Average -25-	Wealth Adj Offset by Total Funds Below Avg. -26-	Computed Sparsity Supplement -27-	Revised Wealth Adjusted Sparsity -28-	Prorated Sparsity Supplement -29-
1 Alachua	0	200,339,402	28,862.23	6,941.23	0.00	0	0	0	0	0
2 Baker	0	34,396,227	4,821.21	7,134.36	0.00	0	0	758,826	758,826	724,653
3 Bay	0	197,334,337	27,669.05	7,131.95	0.00	0	0	0	0	0
4 Bradford	0	23,401,869	3,127.47	7,482.68	0.00	0	0	1,083,273	1,083,273	1,034,490
5 Brevard	0	521,394,038	72,961.00	7,146.20	0.00	0	0	0	0	0
6 Broward	0	1,953,577,698	272,510.56	7,168.81	0.00	0	0	0	0	0
7 Calhoun	0	16,681,611	2,154.44	7,742.90	0.00	0	0	1,734,322	1,734,322	1,656,220
8 Charlotte	(2,115,545)	113,917,054	15,427.48	7,384.04	0.00	0	(2,115,545)	2,115,545	0	0
9 Citrus	0	105,337,226	15,057.52	6,995.66	0.00	0	0	2,172,832	2,172,832	2,074,982
10 Clay	0	260,641,139	37,033.78	7,037.93	0.00	0	0	0	0	0
11 Collier	0	388,350,850	46,529.44	8,346.35	0.00	0	0	0	0	0
12 Columbia	0	69,970,708	9,888.11	7,076.25	0.00	0	0	1,461,809	1,461,809	1,395,979
13 Dade	0	2,584,740,980	352,443.52	7,333.77	0.00	0	0	0	0	0
14 De Soto	0	35,905,786	4,932.69	7,279.15	0.00	0	0	737,685	737,685	704,465
15 Dixie	0	16,233,382	2,194.81	7,396.26	0.00	0	0	1,119,220	1,119,220	1,068,818
16 Duval	0	926,574,947	129,558.57	7,151.78	0.00	0	0	0	0	0
17 Escambia	0	280,405,266	39,627.08	7,076.10	0.00	0	0	0	0	0
18 Flagler	(95,333)	89,247,935	12,952.80	6,890.24	(299.75)	(3,882,602)	0	1,295,282	1,295,282	1,236,951
19 Franklin	(797,691)	10,139,202	1,272.64	7,967.06	0.00	0	(797,691)	950,567	152,876	145,992
20 Gadsden	0	37,299,887	5,060.10	7,371.37	0.00	0	0	2,228,861	2,228,861	2,128,488
21 Gilchrist	0	21,024,976	2,690.08	7,815.74	0.00	0	0	1,995,108	1,995,108	1,905,261
22 Glades	0	14,179,100	1,805.47	7,853.41	0.00	0	0	1,071,528	1,071,528	1,023,273
23 Gulf	(290,099)	14,590,966	1,921.95	7,591.75	0.00	0	(290,099)	1,620,621	1,330,522	1,270,604
24 Hamilton	0	12,306,054	1,621.82	7,587.81	0.00	0	0	1,032,672	1,032,672	986,167
25 Hardee	0	36,765,344	5,265.77	6,981.95	0.00	0	0	646,689	646,689	617,566
26 Hendry	0	53,438,173	7,372.59	7,248.22	0.00	0	0	2,034,896	2,034,896	1,943,258
27 Hernando	0	158,439,492	22,312.57	7,100.91	0.00	0	0	2,292,910	2,292,910	2,189,652
28 Highlands	0	84,552,701	12,239.26	6,908.32	0.00	0	0	2,798,228	2,798,228	2,672,214
29 Hillsborough	0	1,524,543,521	213,533.97	7,139.58	0.00	0	0	0	0	0
30 Holmes	0	23,254,429	3,089.87	7,526.02	0.00	0	0	2,475,460	2,475,460	2,363,982
31 Indian River	0	127,072,260	17,540.92	7,244.33	0.00	0	0	0	0	0
32 Jackson	0	46,161,112	6,383.24	7,231.61	0.00	0	0	3,356,851	3,356,851	3,205,681
33 Jefferson	(127,900)	6,265,094	689.19	9,090.52	0.00	0	(127,900)	572,920	445,020	424,979
34 Lafayette	0	9,244,274	1,216.29	7,600.39	0.00	0	0	927,479	927,479	885,711
35 Lake	0	291,642,954	42,040.08	6,937.26	0.00	0	0	0	0	0
36 Lee	0	680,795,988	92,719.58	7,342.53	0.00	0	0	0	0	0
37 Leon	0	240,025,284	33,872.57	7,086.13	0.00	0	0	0	0	0
38 Levy	0	40,557,673	5,398.15	7,513.25	0.00	0	0	3,256,467	3,256,467	3,109,817
39 Liberty	0	11,210,106	1,365.17	8,211.51	0.00	0	0	1,043,055	1,043,055	996,083
40 Madison	0	19,890,115	2,731.15	7,282.69	0.00	0	0	1,100,466	1,100,466	1,050,908
41 Manatee	0	346,282,082	48,978.74	7,070.05	0.00	0	0	0	0	0
42 Marion	0	292,647,221	42,807.96	6,836.28	0.00	0	0	0	0	0
43 Martin	(1,891,407)	143,728,342	18,914.79	7,598.73	0.00	0	(1,891,407)	1,891,407	0	0
44 Monroe	(3,392,815)	75,270,270	8,191.05	9,189.33	0.00	0	(3,392,815)	3,392,815	0	0
45 Nassau	(92,202)	84,601,495	11,851.18	7,138.66	(51.33)	(608,321)	0	2,906,343	2,906,343	2,775,460
46 Okaloosa	0	225,793,389	31,231.46	7,229.68	0.00	0	0	0	0	0
47 Okeechobee	0	47,096,080	6,523.21	7,219.77	0.00	0	0	652,329	652,329	622,952
48 Orange	0	1,433,947,436	201,302.62	7,123.34	0.00	0	0	0	0	0
49 Osceola	0	445,141,465	64,569.98	6,893.94	0.00	0	0	0	0	0
50 Palm Beach	0	1,458,263,781	192,148.39	7,589.26	0.00	0	0	0	0	0
51 Pasco	0	523,854,284	73,181.07	7,158.33	0.00	0	0	0	0	0
52 Pinellas	0	727,714,004	100,804.33	7,219.07	0.00	0	0	0	0	0
53 Polk	0	699,715,096	101,592.85	6,887.44	0.00	0	0	0	0	0
54 Putnam	0	77,135,194	10,897.80	7,078.05	0.00	0	0	3,030,987	3,030,987	2,894,491
55 St. Johns	0	276,266,572	39,471.63	6,999.12	0.00	0	0	0	0	0
56 St. Lucie	0	278,856,604	39,581.55	7,045.12	0.00	0	0	0	0	0
57 Santa Rosa	0	194,529,558	27,707.91	7,020.72	0.00	0	0	0	0	0
58 Sarasota	0	336,937,047	42,936.88	7,847.26	0.00	0	0	0	0	0
59 Seminole	0	467,205,098	67,703.53	6,900.75	0.00	0	0	0	0	0
60 Sumter	(1,806,994)	61,335,849	8,416.58	7,287.50	0.00	0	(1,806,994)	1,806,994	0	0
61 Suwannee	0	40,478,701	6,050.35	6,690.31	0.00	0	0	2,174,209	2,174,209	2,076,297
62 Taylor	0	19,335,925	2,607.88	7,414.42	0.00	0	0	1,153,885	1,153,885	1,101,922
63 Union	0	16,710,282	2,258.19	7,399.86	0.00	0	0	2,110,536	2,110,536	2,055,750
64 Volusia	0	434,256,491	62,701.63	6,925.76	0.00	0	0	0	0	0
65 Wakulla	0	36,176,870	5,157.47	7,014.46	0.00	0	0	687,983	687,983	657,001
66 Walton	(3,224,183)	70,689,010	9,249.06	7,642.83	0.00	0	(3,224,183)	3,224,183	0	0
67 Washington	0	23,263,711	3,097.84	7,509.66	0.00	0	0	2,051,384	2,051,384	1,959,003
68 Washington Sp	0	1,140,464	171.93	6,633.30	0.00	0	0	0	0	0
69 FAMU Lab School	0	4,838,104	567.43	8,526.35	0.00	0	0	457,975	457,975	437,351
70 FAU Lab - PB	(260,661)	9,073,857	1,134.79	7,996.07	0.00	0	(260,661)	853,836	593,175	566,462
71 FAU Lab - St. Lucie	0	10,040,230	1,422.79	7,056.72	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	5,456,172	690.36	7,903.37	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	12,403,643	1,736.48	7,142.98	0.00	0	0	1,039,890	1,039,890	993,060
74 UF Lab School	0	8,833,092	1,155.02	7,647.57	0.00	0	0	883,860	883,860	844,057
75 Virtual School	0	170,373,450	32,398.47	5,258.69	0.00	0	0	0	0	0
Total	(14,094,830)	20,341,240,029	2,829,107.39	7,189.99	0.00	(4,490,923)	(13,907,295)	69,197,188	55,289,893	52,800,000

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 .748 Mill Discretionary Local Effort, Compression Supplement, and State Funded Discretionary Contribution

District	Discretionary Millage or Equivalent -1-	2017 Tax Roll -2-	Value of .748 Mills & Discretionary Contribution -3-	.748 Mill Discretionary Local Effort -4-	Unweighted FTE -5-	Value of Discretionary Mills per FTE -6-	Col. 6 Amount Below \$488.97 -7-	Compression Supplement to \$488.97 per FTE -8-
1 Alachua	0.748	14,645,917,030	10,516,940	10,516,940	28,862.23	364.38	124.59	3,595,945
2 Baker	0.748	956,503,698	686,846	686,846	4,821.21	142.46	346.51	1,670,597
3 Bay	0.748	16,971,351,736	12,186,788	12,186,788	27,669.05	440.45	48.52	1,342,502
4 Bradford	0.748	1,002,837,727	720,118	720,118	3,127.47	230.26	258.71	809,108
5 Brevard	0.748	38,933,865,117	27,957,630	27,957,630	72,961.00	383.19	105.78	7,717,815
6 Broward	0.748	190,232,409,364	136,602,089	136,602,089	272,510.56	501.27	0.00	0
7 Calhoun	0.748	461,783,880	331,598	331,598	2,154.44	153.91	335.06	721,867
8 Charlotte	0.748	16,800,463,516	12,064,077	12,064,077	15,427.48	781.99	0.00	0
9 Citrus	0.748	9,536,004,502	6,847,614	6,847,614	15,057.52	454.76	34.21	515,118
10 Clay	0.748	11,238,217,872	8,069,939	8,069,939	37,033.78	217.91	271.06	10,038,376
11 Collier	0.748	88,572,478,088	63,602,125	63,602,125	46,529.44	1,366.92	0.00	0
12 Columbia	0.748	2,728,736,089	1,959,451	1,959,451	9,888.11	198.16	290.81	2,875,561
13 Dade	0.748	303,943,868,715	218,256,013	218,256,013	352,443.52	619.27	0.00	0
14 De Soto	0.748	1,602,013,338	1,150,374	1,150,374	4,932.69	233.21	255.76	1,261,585
15 Dixie	0.748	564,954,917	405,683	405,683	2,194.81	184.84	304.13	667,508
16 Duval	0.748	64,379,274,120	46,229,469	46,229,469	129,558.57	356.82	132.15	17,121,165
17 Escambia	0.748	18,266,758,511	13,116,994	13,116,994	39,627.08	331.01	157.96	6,259,494
18 Flagler	0.748	8,952,385,190	6,428,529	6,428,529	12,952.80	496.30	0.00	0
19 Franklin	0.748	1,977,399,849	1,419,931	1,419,931	1,272.64	1,115.74	0.00	0
20 Gadsden	0.748	1,532,560,397	1,100,501	1,100,501	5,060.10	217.49	271.48	1,373,716
21 Gilchrist	0.748	715,089,064	513,491	513,491	2,690.08	190.88	298.09	801,886
22 Glades	0.748	636,023,623	456,716	456,716	1,805.47	252.96	236.01	426,109
23 Gulf	0.748	1,712,636,388	1,229,810	1,229,810	1,921.95	639.88	0.00	0
24 Hamilton	0.748	803,837,194	577,219	577,219	1,621.82	355.91	133.06	215,799
25 Hardee	0.748	1,664,711,349	1,195,396	1,195,396	5,265.77	227.01	261.96	1,379,421
26 Hendry	0.748	2,029,046,698	1,457,018	1,457,018	7,372.59	197.63	291.34	2,147,930
27 Hernando	0.748	9,169,495,909	6,584,432	6,584,432	22,312.57	295.10	193.87	4,325,738
28 Highlands	0.748	5,299,649,303	3,805,572	3,805,572	12,239.26	310.93	178.04	2,179,078
29 Hillsborough	0.748	95,282,067,940	68,420,147	68,420,147	213,533.97	320.42	168.55	35,991,151
30 Holmes	0.748	529,269,126	380,058	380,058	3,089.87	123.00	365.97	1,130,800
31 Indian River	0.748	17,535,645,414	12,591,996	12,591,996	17,540.92	717.86	0.00	0
32 Jackson	0.748	1,696,575,482	1,218,277	1,218,277	6,383.24	190.86	298.11	1,902,908
33 Jefferson	0.748	647,383,577	464,873	464,873	689.19	674.52	0.00	0
34 Lafayette	0.748	291,358,536	209,219	209,219	1,216.29	172.01	316.96	385,515
35 Lake	0.748	20,616,144,109	14,804,041	14,804,041	42,040.08	352.14	136.83	5,752,344
36 Lee	0.748	82,081,187,279	58,940,859	58,940,859	92,719.58	635.69	0.00	0
37 Leon	0.748	16,703,967,508	11,994,785	11,994,785	33,872.57	354.11	134.86	4,568,055
38 Levy	0.748	1,879,925,204	1,349,937	1,349,937	5,398.15	250.07	238.90	1,289,618
39 Liberty	0.748	267,627,401	192,178	192,178	1,365.17	140.77	348.20	475,352
40 Madison	0.748	748,719,533	537,641	537,641	2,731.15	196.86	292.11	797,796
41 Manatee	0.748	36,160,805,232	25,966,351	25,966,351	48,978.74	530.16	0.00	0
42 Marion	0.748	18,585,761,077	13,346,063	13,346,063	42,807.96	311.77	177.20	7,585,571
43 Martin	0.748	22,303,426,122	16,015,644	16,015,644	18,914.79	846.73	0.00	0
44 Monroe	0.748	27,047,714,389	19,422,423	19,422,423	8,191.05	2,371.18	0.00	0
45 Nassau	0.748	8,197,911,515	5,886,756	5,886,756	11,851.18	496.72	0.00	0
46 Okaloosa	0.748	18,194,994,039	13,065,461	13,065,461	31,231.46	418.34	70.63	2,205,878
47 Okeechobee	0.748	1,888,927,279	1,356,401	1,356,401	6,523.21	207.93	281.04	1,833,283
48 Orange	0.748	130,850,272,040	93,960,963	93,960,963	201,302.62	466.76	22.21	4,470,931
49 Osceola	0.748	24,295,094,205	17,445,821	17,445,821	64,569.98	270.18	218.79	14,127,266
50 Palm Beach	0.748	192,298,472,851	138,085,687	138,085,687	192,148.39	718.64	0.00	0
51 Pasco	0.748	27,150,304,298	19,496,091	19,496,091	73,181.07	266.41	222.56	16,287,179
52 Pinellas	0.748	81,163,526,860	58,281,905	58,281,905	100,804.33	578.17	0.00	0
53 Polk	0.748	33,632,228,473	24,150,631	24,150,631	101,592.85	237.72	251.25	25,525,204
54 Putnam	0.748	3,745,277,486	2,689,409	2,689,409	10,897.80	246.78	242.19	2,639,338
55 St. Johns	0.748	26,054,194,090	18,708,996	18,708,996	39,471.63	473.99	14.98	591,285
56 St. Lucie	0.748	21,354,029,256	15,333,901	15,333,901	39,581.55	387.40	101.57	4,020,298
57 Santa Rosa	0.748	9,990,192,748	7,173,758	7,173,758	27,707.91	258.91	230.06	6,374,482
58 Sarasota	0.748	59,469,947,776	42,704,180	42,704,180	42,936.88	994.58	0.00	0
59 Seminole	0.748	32,989,314,370	23,688,967	23,688,967	67,703.53	349.89	139.08	9,416,207
60 Sumter	0.748	12,399,734,447	8,904,001	8,904,001	8,416.58	1,057.91	0.00	0
61 Suwannee	0.748	1,854,638,244	1,331,779	1,331,779	6,050.35	220.12	268.85	1,626,637
62 Taylor	0.748	1,391,178,763	998,978	998,978	2,607.88	383.06	105.91	276,201
63 Union	0.748	270,187,516	194,016	194,016	2,258.19	85.92	403.05	910,163
64 Volusia	0.748	35,115,892,537	25,216,020	25,216,020	62,701.63	402.16	86.81	5,443,129
65 Wakulla	0.748	1,269,888,574	911,860	911,860	5,157.47	176.80	312.17	1,610,007
66 Walton	0.748	18,264,437,728	13,115,327	13,115,327	9,249.06	1,418.02	0.00	0
67 Washington	0.748	926,948,181	665,623	665,623	3,097.84	214.87	274.10	849,118
68 Washington Special	0.000	0	0	0	0.00	0.00	0.00	0
69 FAMU Lab School	0.748	0	200,933	0	567.43	354.11	134.86	76,524
70 FAU Lab - PB	0.748	0	815,505	0	1,134.79	718.64	0.00	0
71 FAU Lab - St. Lucie	0.748	0	551,189	0	1,422.79	387.40	101.57	144,513
72 FSU Lab - Broward	0.748	0	346,057	0	690.36	501.27	0.00	0
73 FSU Lab - Leon	0.748	0	614,905	0	1,736.48	354.11	134.86	234,182
74 UF Lab School	0.748	0	420,866	0	1,155.02	364.38	124.59	143,904
75 Virtual School	0.748	0	15,628,374	0	32,398.47	482.38	6.59	213,506
TOTAL	0.748	1,900,475,414,389	1,383,271,215	1,364,693,386	2,828,935.46	488.97	0.00	226,344,663

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Safe Schools Allocation

District	Allocation Minimum -1-	Crime Index -2-	Allocation Based on Crime Index -3-	Unweighted FTE -4-	Allocation Based on Unweighted FTE -5-	Total Safe Schools Allocation -6-
1 Alachua	62,660	8,915	539,994	28,862.23	203,935	806,589
2 Baker	62,660	499	30,225	4,821.21	34,066	126,951
3 Bay	62,660	7,865	476,394	27,669.05	195,504	734,558
4 Bradford	62,660	399	24,168	3,127.47	22,098	108,926
5 Brevard	62,660	17,944	1,086,894	72,961.00	515,528	1,665,082
6 Broward	62,660	65,601	3,973,548	272,510.56	1,925,507	5,961,715
7 Calhoun	62,660	113	6,845	2,154.44	15,223	84,728
8 Charlotte	62,660	2,937	177,898	15,427.48	109,008	349,566
9 Citrus	62,660	2,331	141,192	15,057.52	106,394	310,246
10 Clay	62,660	4,216	255,369	37,033.78	261,674	579,703
11 Collier	62,660	5,843	353,919	46,529.44	328,768	745,347
12 Columbia	62,660	2,497	151,247	9,888.11	69,867	283,774
13 Dade	62,660	116,311	7,045,126	352,443.52	2,490,298	9,598,084
14 De Soto	62,660	913	55,302	4,932.69	34,853	152,815
15 Dixie	62,660	431	26,106	2,194.81	15,508	104,274
16 Duval	62,660	39,917	2,417,831	129,558.57	915,436	3,395,927
17 Escambia	62,660	14,533	880,285	39,627.08	279,997	1,222,942
18 Flagler	62,660	2,090	126,594	12,952.80	91,522	280,776
19 Franklin	62,660	270	16,354	1,272.64	8,992	88,006
20 Gadsden	62,660	1,039	62,934	5,060.10	35,754	161,348
21 Gilchrist	62,660	19	1,151	2,690.08	19,008	82,819
22 Glades	62,660	232	14,053	1,805.47	12,757	89,470
23 Gulf	62,660	324	19,625	1,921.95	13,580	95,865
24 Hamilton	62,660	427	25,864	1,621.82	11,459	99,983
25 Hardee	62,660	531	32,163	5,265.77	37,207	132,030
26 Hendry	62,660	1,562	94,613	7,372.59	52,093	209,366
27 Hernando	62,660	4,443	269,119	22,312.57	157,656	489,435
28 Highlands	62,660	2,721	164,815	12,239.26	86,480	313,955
29 Hillsborough	62,660	31,390	1,901,338	213,533.97	1,508,790	3,472,788
30 Holmes	62,660	253	15,325	3,089.87	21,832	99,817
31 Indian River	62,660	3,940	238,651	17,540.92	123,941	425,252
32 Jackson	62,660	1,065	64,509	6,383.24	45,103	172,272
33 Jefferson	62,660	303	18,353	689.19	4,870	85,883
34 Lafayette	62,660	80	4,846	1,216.29	8,594	76,100
35 Lake	62,660	8,520	516,069	42,040.08	297,047	875,776
36 Lee	62,660	15,074	913,054	92,719.58	655,139	1,630,853
37 Leon	62,660	15,177	919,293	33,872.57	239,337	1,221,290
38 Levy	62,660	1,154	69,899	5,398.15	38,142	170,701
39 Liberty	62,660	0	0	1,365.17	9,646	72,306
40 Madison	62,660	643	38,947	2,731.15	19,298	120,905
41 Manatee	62,660	11,354	687,728	48,978.74	346,074	1,096,462
42 Marion	62,660	8,370	506,983	42,807.96	302,473	872,116
43 Martin	62,660	2,879	174,385	18,914.79	133,648	370,693
44 Monroe	62,660	2,838	171,902	8,191.05	57,876	292,438
45 Nassau	62,660	1,105	66,931	11,851.18	83,738	213,329
46 Okaloosa	62,660	5,699	345,197	31,231.46	220,675	628,532
47 Okeechobee	62,660	1,333	80,742	6,523.21	46,092	189,494
48 Orange	62,660	56,959	3,450,089	201,302.62	1,422,366	4,935,115
49 Osceola	62,660	9,432	571,310	64,569.98	456,239	1,090,209
50 Palm Beach	62,660	47,769	2,893,438	192,148.39	1,357,684	4,313,782
51 Pasco	62,660	13,033	789,428	73,181.07	517,083	1,369,171
52 Pinellas	62,660	40,391	2,446,541	100,804.33	712,264	3,221,465
53 Polk	62,660	18,167	1,100,401	101,592.85	717,835	1,880,896
54 Putnam	62,660	2,602	157,607	10,897.80	77,002	297,269
55 St. Johns	62,660	4,046	245,072	39,471.63	278,899	586,631
56 St. Lucie	62,660	6,729	407,585	39,581.55	279,676	749,921
57 Santa Rosa	62,660	2,106	127,563	27,707.91	195,779	386,002
58 Sarasota	62,660	9,676	586,089	42,936.88	303,384	952,133
59 Seminole	62,660	11,605	702,932	67,703.53	478,380	1,243,972
60 Sumter	62,660	1,415	85,709	8,416.58	59,470	207,839
61 Suwannee	62,660	669	40,522	6,050.35	42,751	145,933
62 Taylor	62,660	696	42,158	2,607.88	18,427	123,245
63 Union	62,660	96	5,815	2,258.19	15,956	84,431
64 Volusia	62,660	18,308	1,108,942	62,701.63	443,038	1,614,640
65 Wakulla	62,660	619	37,494	5,157.47	36,442	136,596
66 Walton	62,660	1,557	94,310	9,249.06	65,352	222,322
67 Washington	62,660	397	24,047	3,097.84	21,889	108,596
68 Washington Special	0	0	0	171.93	1,215	1,215
69 FAMU Lab School	62,660	0	0	567.43	4,009	66,669
70 FAU Lab - PB	62,660	0	0	1,134.79	8,018	70,678
71 FAU Lab - St. Lucie	62,660	0	0	1,422.79	10,053	72,713
72 FSU Lab - Broward	62,660	0	0	690.36	4,878	67,538
73 FSU Lab - Leon	62,660	0	0	1,736.48	12,270	74,930
74 UF Lab School	62,660	0	0	1,155.02	8,161	70,821
75 Virtual School	0	0	0	0.00	0	0
Total	4,574,180	662,372	40,120,832	2,796,708.92	19,761,007	64,456,019

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Supplemental Academic Instruction Allocation

District	2016-2017 Supplemental Academic Instruction Allocation -1-	2016-2017 Unweighted FTE -2-	2016-2017 Supplemental Funds Per FTE -3-	2017-2018 Unweighted FTE -4-	Increase- Decrease in FTE -5-	Workload Funding -6-
1 Alachua	7,728,193	28,585.43	270.35	28,862.23	276.80	65,300
2 Baker	1,789,240	4,846.60	369.17	4,821.21	(25.39)	(9,373)
3 Bay	7,653,883	27,365.63	279.69	27,669.05	303.42	71,580
4 Bradford	927,629	3,131.90	296.19	3,127.47	(4.43)	(1,312)
5 Brevard	19,201,535	72,498.14	264.86	72,961.00	462.86	109,193
6 Broward	54,505,659	269,767.31	202.05	272,510.56	2,743.25	647,160
7 Calhoun	491,046	2,163.50	226.97	2,154.44	(9.06)	(2,056)
8 Charlotte	3,441,647	15,478.65	222.35	15,427.48	(51.17)	(11,378)
9 Citrus	3,293,586	15,001.89	219.54	15,057.52	55.63	13,124
10 Clay	9,522,815	36,908.87	258.01	37,033.78	124.91	29,468
11 Collier	9,020,621	45,926.04	196.42	46,529.44	603.40	142,348
12 Columbia	3,824,276	10,050.01	380.52	9,888.11	(161.90)	(61,606)
13 Dade	117,658,803	353,024.11	333.29	352,443.52	(580.59)	(193,505)
14 De Soto	1,615,409	4,930.90	327.61	4,932.69	1.79	422
15 Dixie	480,252	2,173.16	220.99	2,194.81	21.65	5,107
16 Duval	29,190,767	128,685.07	226.84	129,558.57	873.50	206,067
17 Escambia	9,203,073	39,909.14	230.60	39,627.08	(282.06)	(65,043)
18 Flagler	2,747,902	12,831.22	214.16	12,952.80	121.58	28,682
19 Franklin	282,035	1,275.06	221.19	1,272.64	(2.42)	(535)
20 Gadsden	1,094,758	5,293.18	206.82	5,060.10	(233.08)	(48,206)
21 Gilchrist	582,642	2,640.14	220.69	2,690.08	49.94	11,781
22 Glades	314,529	1,695.12	185.55	1,805.47	110.35	26,033
23 Gulf	381,009	1,889.05	201.69	1,921.95	32.90	7,761
24 Hamilton	348,323	1,617.43	215.36	1,621.82	4.39	1,036
25 Hardee	1,170,405	5,281.65	221.60	5,265.77	(15.88)	(3,519)
26 Hendry	1,579,146	7,282.57	216.84	7,372.59	90.02	21,237
27 Hernando	5,149,471	22,209.98	231.85	22,312.57	102.59	24,202
28 Highlands	2,467,747	12,283.18	200.90	12,239.26	(43.92)	(8,824)
29 Hillsborough	40,833,755	210,898.15	193.62	213,533.97	2,635.82	621,816
30 Holmes	693,347	3,172.04	218.58	3,089.87	(82.17)	(17,961)
31 Indian River	3,581,493	17,535.23	204.25	17,540.92	5.69	1,342
32 Jackson	1,297,241	6,430.14	201.74	6,383.24	(46.90)	(9,462)
33 Jefferson	256,506	723.95	354.31	689.19	(34.76)	(12,316)
34 Lafayette	209,861	1,215.03	172.72	1,216.29	1.26	297
35 Lake	9,687,773	41,864.08	231.41	42,040.08	176.00	41,520
36 Lee	19,177,025	91,148.70	210.39	92,719.58	1,570.88	370,586
37 Leon	9,241,333	33,888.07	272.70	33,872.57	(15.50)	(4,227)
38 Levy	1,262,213	5,436.50	232.17	5,398.15	(38.35)	(8,904)
39 Liberty	286,427	1,369.52	209.14	1,365.17	(4.35)	(910)
40 Madison	726,086	2,675.23	271.41	2,731.15	55.92	13,192
41 Manatee	9,572,912	48,269.31	198.32	48,978.74	709.43	167,362
42 Marion	12,596,374	42,553.34	296.01	42,807.96	254.62	60,067
43 Martin	3,770,976	18,747.59	201.14	18,914.79	167.20	39,444
44 Monroe	1,794,268	8,209.99	218.55	8,191.05	(18.94)	(4,139)
45 Nassau	2,548,294	11,574.25	220.17	11,851.18	276.93	65,331
46 Okaloosa	8,639,442	30,787.81	280.61	31,231.46	443.65	104,661
47 Okeechobee	1,591,333	6,477.13	245.68	6,523.21	46.08	10,871
48 Orange	42,185,704	198,866.96	212.13	201,302.62	2,435.66	574,597
49 Osceola	13,414,370	62,592.14	214.31	64,569.98	1,977.84	466,592
50 Palm Beach	35,974,056	189,324.26	190.01	192,148.39	2,824.13	666,241
51 Pasco	18,820,323	71,576.47	262.94	73,181.07	1,604.60	378,541
52 Pinellas	20,674,937	101,041.50	204.62	100,804.33	(237.17)	(48,530)
53 Polk	22,755,250	101,129.78	225.01	101,592.85	463.07	109,243
54 Putnam	2,756,922	10,931.45	252.20	10,897.80	(33.65)	(8,487)
55 St. Johns	7,313,101	38,075.68	192.07	39,471.63	1,395.95	329,319
56 St. Lucie	9,185,020	39,560.24	232.18	39,581.55	21.31	5,027
57 Santa Rosa	7,843,051	26,951.68	291.00	27,707.91	756.23	178,402
58 Sarasota	8,686,853	42,634.82	203.75	42,936.88	302.06	71,259
59 Seminole	15,744,568	67,092.59	234.67	67,703.53	610.94	144,127
60 Sumter	1,679,542	8,326.29	201.72	8,416.58	90.29	21,300
61 Suwannee	1,254,668	5,988.29	209.52	6,050.35	62.06	14,641
62 Taylor	579,298	2,640.37	219.40	2,607.88	(32.49)	(7,128)
63 Union	510,894	2,288.54	223.24	2,258.19	(30.35)	(6,775)
64 Volusia	16,183,244	62,300.73	259.76	62,701.63	400.90	94,576
65 Wakulla	960,914	5,141.59	186.89	5,157.47	15.88	3,746
66 Walton	1,509,558	8,920.01	169.23	9,249.06	329.05	77,626
67 Washington	869,091	3,134.27	277.29	3,097.84	(36.43)	(10,102)
68 Washington Special	85,469	163.51	522.71	171.93	8.42	1,986
69 FAMU Lab School	313,477	511.43	612.94	567.43	56.00	13,211
70 FAU Lab - PB	294,989	1,126.23	261.93	1,134.79	8.56	2,019
71 FAU Lab - St. Lucie	424,016	1,419.22	298.77	1,422.79	3.57	842
72 FSU Lab - Broward	143,360	690.01	207.77	690.36	0.35	83
73 FSU Lab - Leon	286,444	1,702.07	168.29	1,736.48	34.41	8,118
74 UF Lab School	297,715	1,137.48	261.73	1,155.02	17.54	4,138
75 Virtual School	0	0.00	0.00	32,398.47	0.00	0
Total	654,179,894	2,772,988.60	235.91	2,796,708.92	23,720.32	5,528,326

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 Supplemental Academic Instruction (SAI)
 Additional Funds for 300 Lowest Performing Schools

District	SAI Allocation including Workload -7-	Reading Allocation -8-	Total SAI and Reading Allocation -9-	Unweighted FTE -10-	SAI & Reading Funds Per FTE -11-	Funds Per FTE Quartile Ranking* -12-
1 Alachua	7,793,493	1,308,198	9,101,691	28,862.23	315.35	2
2 Baker	1,779,867	308,930	2,088,797	4,821.21	433.25	1
3 Bay	7,725,463	1,299,087	9,024,550	27,669.05	326.16	1
4 Bradford	926,317	241,994	1,168,311	3,127.47	373.56	1
5 Brevard	19,310,728	3,240,642	22,551,370	72,961.00	309.09	2
6 Broward	55,152,819	12,110,356	67,263,175	272,510.56	246.83	4
7 Calhoun	488,990	199,642	688,632	2,154.44	319.63	1
8 Charlotte	3,430,269	767,508	4,197,777	15,427.48	272.10	3
9 Citrus	3,306,710	716,362	4,023,072	15,057.52	267.18	3
10 Clay	9,552,283	1,691,292	11,243,575	37,033.78	303.60	2
11 Collier	9,162,969	2,219,702	11,382,671	46,529.44	244.63	4
12 Columbia	3,762,670	502,737	4,265,407	9,888.11	431.37	1
13 Dade	117,465,298	15,546,854	133,012,152	352,443.52	377.40	1
14 De Soto	1,615,831	315,153	1,930,984	4,932.69	391.47	1
15 Dixie	485,359	201,073	686,432	2,194.81	312.75	2
16 Duval	29,396,834	5,706,111	35,102,945	129,558.57	270.94	3
17 Escambia	9,138,030	1,754,090	10,892,120	39,627.08	274.87	3
18 Flagler	2,776,584	627,913	3,404,497	12,952.80	262.84	3
19 Franklin	281,500	164,722	446,222	1,272.64	350.63	1
20 Gadsden	1,046,552	314,952	1,361,504	5,060.10	269.07	3
21 Gilchrist	594,423	225,688	820,111	2,690.08	304.86	2
22 Glades	340,562	189,008	529,570	1,805.47	293.31	2
23 Gulf	388,770	191,996	580,766	1,921.95	302.18	2
24 Hamilton	349,359	178,124	527,483	1,621.82	325.24	1
25 Hardee	1,166,886	326,293	1,493,179	5,265.77	283.56	3
26 Hendry	1,600,383	421,557	2,021,940	7,372.59	274.25	3
27 Hernando	5,173,673	1,037,304	6,210,977	22,312.57	278.36	3
28 Highlands	2,458,923	597,521	3,056,444	12,239.26	249.72	4
29 Hillsborough	41,455,571	9,360,797	50,816,368	213,533.97	237.98	4
30 Holmes	675,386	234,107	909,493	3,089.87	294.35	2
31 Indian River	3,582,835	859,561	4,442,396	17,540.92	253.26	4
32 Jackson	1,287,779	365,037	1,652,816	6,383.24	258.93	4
33 Jefferson	244,190	142,484	386,674	689.19	561.06	1
34 Lafayette	210,158	162,321	372,479	1,216.29	306.24	2
35 Lake	9,729,293	1,869,156	11,598,449	42,040.08	275.89	3
36 Lee	19,547,611	4,083,692	23,631,303	92,719.58	254.87	4
37 Leon	9,237,106	1,514,279	10,751,385	33,872.57	317.41	2
38 Levy	1,253,309	332,229	1,585,538	5,398.15	293.72	2
39 Liberty	285,517	172,251	457,768	1,365.17	335.32	1
40 Madison	739,278	218,936	958,214	2,731.15	350.85	1
41 Manatee	9,740,274	2,174,529	11,914,803	48,978.74	243.26	4
42 Marion	12,656,441	1,817,493	14,473,934	42,807.96	338.11	1
43 Martin	3,810,420	947,838	4,758,258	18,914.79	251.56	4
44 Monroe	1,790,129	470,559	2,260,688	8,191.05	275.99	3
45 Nassau	2,613,625	607,929	3,221,554	11,851.18	271.83	3
46 Okaloosa	8,744,103	1,441,225	10,185,328	31,231.46	326.12	1
47 Okeechobee	1,602,204	380,496	1,982,700	6,523.21	303.95	2
48 Orange	42,760,301	8,966,995	51,727,296	201,302.62	256.96	4
49 Osceola	13,880,962	2,848,674	16,729,636	64,569.98	259.09	3
50 Palm Beach	36,640,297	8,857,432	45,497,729	192,148.39	236.78	4
51 Pasco	19,198,864	3,220,538	22,419,402	73,181.07	306.36	2
52 Pinellas	20,626,407	4,451,548	25,077,955	100,804.33	248.78	4
53 Polk	22,864,493	4,278,751	27,143,244	101,592.85	267.18	3
54 Putnam	2,748,435	550,157	3,298,592	10,897.80	302.68	2
55 St. Johns	7,642,420	1,798,157	9,440,577	39,471.63	239.17	4
56 St. Lucie	9,190,047	1,759,279	10,949,326	39,581.55	276.63	3
57 Santa Rosa	8,021,453	1,256,609	9,278,062	27,707.91	334.85	1
58 Sarasota	8,758,112	2,007,791	10,765,903	42,936.88	250.74	4
59 Seminole	15,888,695	2,971,032	18,859,727	67,703.53	278.56	3
60 Sumter	1,700,842	448,819	2,149,661	8,416.58	255.41	4
61 Suwannee	1,269,309	348,865	1,618,174	6,050.35	267.45	3
62 Taylor	572,170	218,806	790,976	2,607.88	303.30	2
63 Union	504,119	205,487	709,606	2,258.19	314.24	2
64 Volusia	16,277,820	2,706,386	18,984,206	62,701.63	302.77	2
65 Wakulla	964,660	321,092	1,285,752	5,157.47	249.30	4
66 Walton	1,587,184	483,803	2,070,987	9,249.06	223.91	4
67 Washington	858,989	237,344	1,096,333	3,097.84	353.90	1
68 Washington Special	87,455	121,331	208,786	171.93	1,214.37	1
69 FAMU Lab School	326,688	137,489	464,177	567.43	818.03	1
70 FAU Lab - PB	297,008	162,878	459,886	1,134.79	405.26	1
71 FAU Lab - St. Lucie	424,858	173,995	598,853	1,422.79	420.90	1
72 FSU Lab - Broward	143,443	144,785	288,228	690.36	417.50	1
73 FSU Lab - Leon	294,562	184,307	478,869	1,736.48	275.77	3
74 UF Lab School	301,853	161,514	463,367	1,155.02	401.18	1
75 Virtual School	0	1,416,408	1,416,408	32,398.47	43.72	
Total	659,708,220	130,000,000	789,708,220	2,796,708.92	561.06	Max Q1
					317.41	Max Q2
					283.56	Max Q3
					258.93	Max Q4

* Districts 68 to 75 not used to establish quartile ranking.

2017-2018 FEFP - CONFERENCE REPORT ON SB 2500, MAY 5, 2017
 Supplemental Academic Instruction (SAI)
 Additional Funds for 300 Lowest Performing Schools

District	SAI and Reading Funds Per FTE Quartile Ranking -13-	2016-17 FTE for 300 Lowest Elementary Schools -14-	300 Lowest Maximum Potential Amount -15-	300 Lowest Allocation			Additional Funds for 300 Lowest Schools -19-
				1st Quartile Allocation 1/3 of Amount -16-	2nd & 3rd Quartile Allocation 2/3 of Amount -17-	4th Quartile Allocation Full Amount -18-	
1 Alachua	2	2,031.34	860,791	0	573,861	0	573,861
2 Baker	1	773.50	327,775	109,258	0	0	109,258
3 Bay	1	2,782.37	1,179,044	393,015	0	0	393,015
4 Bradford	1	0.00	0	0	0	0	0
5 Brevard	2	830.87	352,086	0	234,724	0	234,724
6 Broward	4	17,002.39	7,204,855	0	0	7,204,855	7,204,855
7 Calhoun	1	0.00	0	0	0	0	0
8 Charlotte	3	0.00	0	0	0	0	0
9 Citrus	3	0.00	0	0	0	0	0
10 Clay	2	933.91	395,749	0	263,833	0	263,833
11 Collier	4	3,653.70	1,548,275	0	0	1,548,275	1,548,275
12 Columbia	1	448.49	190,050	63,350	0	0	63,350
13 Dade	1	8,978.66	3,804,756	1,268,252	0	0	1,268,252
14 De Soto	1	1,629.55	690,531	230,177	0	0	230,177
15 Dixie	2	0.00	0	0	0	0	0
16 Duval	3	14,100.24	5,975,053	0	3,983,369	0	3,983,369
17 Escambia	3	6,746.72	2,858,959	0	1,905,973	0	1,905,973
18 Flagler	3	0.00	0	0	0	0	0
19 Franklin	1	0.00	0	0	0	0	0
20 Gadsden	3	1,247.09	528,461	0	352,307	0	352,307
21 Gilchrist	2	0.00	0	0	0	0	0
22 Glades	2	0.00	0	0	0	0	0
23 Gulf	2	0.00	0	0	0	0	0
24 Hamilton	1	0.00	0	0	0	0	0
25 Hardee	3	0.00	0	0	0	0	0
26 Hendry	3	0.00	0	0	0	0	0
27 Hernando	3	637.13	269,987	0	179,991	0	179,991
28 Highlands	4	643.77	272,801	0	0	272,801	272,801
29 Hillsborough	4	22,463.08	9,518,852	0	0	9,518,852	9,518,852
30 Holmes	2	0.00	0	0	0	0	0
31 Indian River	4	1,010.03	428,006	0	0	428,006	428,006
32 Jackson	4	0.00	0	0	0	0	0
33 Jefferson	1	375.12	158,959	52,986	0	0	52,986
34 Lafayette	2	0.00	0	0	0	0	0
35 Lake	3	2,194.20	929,804	0	619,869	0	619,869
36 Lee	4	1,388.63	588,440	0	0	588,440	588,440
37 Leon	2	2,005.41	849,803	0	566,535	0	566,535
38 Levy	2	0.00	0	0	0	0	0
39 Liberty	1	0.00	0	0	0	0	0
40 Madison	1	0.00	0	0	0	0	0
41 Manatee	4	4,441.94	1,882,296	0	0	1,882,296	1,882,296
42 Marion	1	4,909.41	2,080,389	693,463	0	0	693,463
43 Martin	4	842.28	356,921	0	0	356,921	356,921
44 Monroe	3	0.00	0	0	0	0	0
45 Nassau	3	0.00	0	0	0	0	0
46 Okaloosa	1	0.00	0	0	0	0	0
47 Okeechobee	2	1,329.96	563,578	0	375,719	0	375,719
48 Orange	4	11,834.11	5,014,768	0	0	5,014,768	5,014,768
49 Osceola	3	0.00	0	0	0	0	0
50 Palm Beach	4	10,228.26	4,334,281	0	0	4,334,281	4,334,281
51 Pasco	2	5,888.06	2,495,097	0	1,663,398	0	1,663,398
52 Pinellas	4	6,070.34	2,572,340	0	0	2,572,340	2,572,340
53 Polk	3	8,481.98	3,594,285	0	2,396,190	0	2,396,190
54 Putnam	2	791.95	335,593	0	223,729	0	223,729
55 St. Johns	4	490.62	207,903	0	0	207,903	207,903
56 St. Lucie	3	3,808.49	1,613,868	0	1,075,912	0	1,075,912
57 Santa Rosa	1	0.00	0	0	0	0	0
58 Sarasota	4	0.00	0	0	0	0	0
59 Seminole	3	2,446.07	1,036,535	0	691,023	0	691,023
60 Sumter	4	0.00	0	0	0	0	0
61 Suwannee	3	0.00	0	0	0	0	0
62 Taylor	2	57.15	24,218	0	16,145	0	16,145
63 Union	2	0.00	0	0	0	0	0
64 Volusia	2	2,253.40	954,891	0	636,594	0	636,594
65 Wakulla	4	0.00	0	0	0	0	0
66 Walton	4	0.00	0	0	0	0	0
67 Washington	1	0.00	0	0	0	0	0
68 Washington Special	1	0.00	0	0	0	0	0
69 FAMU Lab School	1	0.00	0	0	0	0	0
70 FAU Lab - PB	1	0.00	0	0	0	0	0
71 FAU Lab - St. Lucie	1	0.00	0	0	0	0	0
72 FSU Lab - Broward	1	0.00	0	0	0	0	0
73 FSU Lab - Leon	3	0.00	0	0	0	0	0
74 UF Lab School	1	0.00	0	0	0	0	0
75 Virtual School		0.00	0	0	0	0	0
Total		155,750.22	66,000,000	2,810,501	15,759,172	33,929,738	52,499,411

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Supplemental Academic Instruction Summary

District	2016-2017 Supplemental Academic Instruction Allocation -20-	Workload Funding -21-	Additional Funds for 300 Lowest Schools -22-	SAI Allocation Grand Total -23-
1 Alachua	7,728,193	65,300	573,861	8,367,354
2 Baker	1,789,240	(9,373)	109,258	1,889,125
3 Bay	7,653,883	71,580	393,015	8,118,478
4 Bradford	927,629	(1,312)	0	926,317
5 Brevard	19,201,535	109,193	234,724	19,545,452
6 Broward	54,505,659	647,160	7,204,855	62,357,674
7 Calhoun	491,046	(2,056)	0	488,990
8 Charlotte	3,441,647	(11,378)	0	3,430,269
9 Citrus	3,293,586	13,124	0	3,306,710
10 Clay	9,522,815	29,468	263,833	9,816,116
11 Collier	9,020,621	142,348	1,548,275	10,711,244
12 Columbia	3,824,276	(61,606)	63,350	3,826,020
13 Dade	117,658,803	(193,505)	1,268,252	118,733,550
14 De Soto	1,615,409	422	230,177	1,846,008
15 Dixie	480,252	5,107	0	485,359
16 Duval	29,190,767	206,067	3,983,369	33,380,203
17 Escambia	9,203,073	(65,043)	1,905,973	11,044,003
18 Flagler	2,747,902	28,682	0	2,776,584
19 Franklin	282,035	(535)	0	281,500
20 Gadsden	1,094,758	(48,206)	352,307	1,398,859
21 Gilchrist	582,642	11,781	0	594,423
22 Glades	314,529	26,033	0	340,562
23 Gulf	381,009	7,761	0	388,770
24 Hamilton	348,323	1,036	0	349,359
25 Hardee	1,170,405	(3,519)	0	1,166,886
26 Hendry	1,579,146	21,237	0	1,600,383
27 Hernando	5,149,471	24,202	179,991	5,353,664
28 Highlands	2,467,747	(8,824)	272,801	2,731,724
29 Hillsborough	40,833,755	621,816	9,518,852	50,974,423
30 Holmes	693,347	(17,961)	0	675,386
31 Indian River	3,581,493	1,342	428,006	4,010,841
32 Jackson	1,297,241	(9,462)	0	1,287,779
33 Jefferson	256,506	(12,316)	52,986	297,176
34 Lafayette	209,861	297	0	210,158
35 Lake	9,687,773	41,520	619,869	10,349,162
36 Lee	19,177,025	370,586	588,440	20,136,051
37 Leon	9,241,333	(4,227)	566,535	9,803,641
38 Levy	1,262,213	(8,904)	0	1,253,309
39 Liberty	286,427	(910)	0	285,517
40 Madison	726,086	13,192	0	739,278
41 Manatee	9,572,912	167,362	1,882,296	11,622,570
42 Marion	12,596,374	60,067	693,463	13,349,904
43 Martin	3,770,976	39,444	356,921	4,167,341
44 Monroe	1,794,268	(4,139)	0	1,790,129
45 Nassau	2,548,294	65,331	0	2,613,625
46 Okaloosa	8,639,442	104,661	0	8,744,103
47 Okeechobee	1,591,333	10,871	375,719	1,977,923
48 Orange	42,185,704	574,597	5,014,768	47,775,069
49 Osceola	13,414,370	466,592	0	13,880,962
50 Palm Beach	35,974,056	666,241	4,334,281	40,974,578
51 Pasco	18,820,323	378,541	1,663,398	20,862,262
52 Pinellas	20,674,937	(48,530)	2,572,340	23,198,747
53 Polk	22,755,250	109,243	2,396,190	25,260,683
54 Putnam	2,756,922	(8,487)	223,729	2,972,164
55 St. Johns	7,313,101	329,319	207,903	7,850,323
56 St. Lucie	9,185,020	5,027	1,075,912	10,265,959
57 Santa Rosa	7,843,051	178,402	0	8,021,453
58 Sarasota	8,686,853	71,259	0	8,758,112
59 Seminole	15,744,568	144,127	691,023	16,579,718
60 Sumter	1,679,542	21,300	0	1,700,842
61 Suwannee	1,254,668	14,641	0	1,269,309
62 Taylor	579,298	(7,128)	16,145	588,315
63 Union	510,894	(6,775)	0	504,119
64 Volusia	16,183,244	94,576	636,594	16,914,414
65 Wakulla	960,914	3,746	0	964,660
66 Walton	1,509,558	77,626	0	1,587,184
67 Washington	869,091	(10,102)	0	858,989
68 Washington Special	85,469	1,986	0	87,455
69 FAMU Lab School	313,477	13,211	0	326,688
70 FAU Lab - PB	294,989	2,019	0	297,008
71 FAU Lab - St. Lucie	424,016	842	0	424,858
72 FSU Lab - Broward	143,360	83	0	143,443
73 FSU Lab - Leon	286,444	8,118	0	294,562
74 UF Lab School	297,715	4,138	0	301,853
75 Virtual School	0	0	0	0
Total	654,179,894	5,528,326	52,499,411	712,207,631

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Reading Instruction Allocation

District	Allocation Minimum -1-	FEFP Base Funding -2-	Reading Base Allocation -3-	Reading Instruction Allocation -4-
1 Alachua	115,000	125,178,050	1,193,198	1,308,198
2 Baker	115,000	20,345,132	193,930	308,930
3 Bay	115,000	124,222,179	1,184,087	1,299,087
4 Bradford	115,000	13,322,887	126,994	241,994
5 Brevard	115,000	327,910,066	3,125,642	3,240,642
6 Broward	115,000	1,258,428,752	11,995,356	12,110,356
7 Calhoun	115,000	8,879,761	84,642	199,642
8 Charlotte	115,000	68,454,346	652,508	767,508
9 Citrus	115,000	63,088,647	601,362	716,362
10 Clay	115,000	165,368,299	1,576,292	1,691,292
11 Collier	115,000	220,803,594	2,104,702	2,219,702
12 Columbia	115,000	40,677,351	387,737	502,737
13 Dade	115,000	1,618,950,541	15,431,854	15,546,854
14 De Soto	115,000	20,997,972	200,153	315,153
15 Dixie	115,000	9,029,857	86,073	201,073
16 Duval	115,000	586,561,579	5,591,111	5,706,111
17 Escambia	115,000	171,956,336	1,639,090	1,754,090
18 Flagler	115,000	53,809,562	512,913	627,913
19 Franklin	115,000	5,216,323	49,722	164,722
20 Gadsden	115,000	20,976,866	199,952	314,952
21 Gilchrist	115,000	11,612,212	110,688	225,688
22 Glades	115,000	7,764,176	74,008	189,008
23 Gulf	115,000	8,077,638	76,996	191,996
24 Hamilton	115,000	6,622,358	63,124	178,124
25 Hardee	115,000	22,166,638	211,293	326,293
26 Hendry	115,000	32,160,812	306,557	421,557
27 Hernando	115,000	96,758,615	922,304	1,037,304
28 Highlands	115,000	50,621,125	482,521	597,521
29 Hillsborough	115,000	969,973,425	9,245,797	9,360,797
30 Holmes	115,000	12,495,520	119,107	234,107
31 Indian River	115,000	78,111,608	744,561	859,561
32 Jackson	115,000	26,231,349	250,037	365,037
33 Jefferson	115,000	2,883,372	27,484	142,484
34 Lafayette	115,000	4,964,459	47,321	162,321
35 Lake	115,000	184,027,933	1,754,156	1,869,156
36 Lee	115,000	416,354,142	3,968,692	4,083,692
37 Leon	115,000	146,797,868	1,399,279	1,514,279
38 Levy	115,000	22,789,470	217,229	332,229
39 Liberty	115,000	6,006,137	57,251	172,251
40 Madison	115,000	10,903,849	103,936	218,936
41 Manatee	115,000	216,064,453	2,059,529	2,174,529
42 Marion	115,000	178,607,917	1,702,493	1,817,493
43 Martin	115,000	87,372,737	832,838	947,838
44 Monroe	115,000	37,301,597	355,559	470,559
45 Nassau	115,000	51,713,044	492,929	607,929
46 Okaloosa	115,000	139,133,808	1,326,225	1,441,225
47 Okeechobee	115,000	27,853,057	265,496	380,496
48 Orange	115,000	928,659,789	8,851,995	8,966,995
49 Osceola	115,000	286,788,827	2,733,674	2,848,674
50 Palm Beach	115,000	917,165,585	8,742,432	8,857,432
51 Pasco	115,000	325,800,899	3,105,538	3,220,538
52 Pinellas	115,000	454,945,815	4,336,548	4,451,548
53 Polk	115,000	436,817,706	4,163,751	4,278,751
54 Putnam	115,000	45,652,197	435,157	550,157
55 St. Johns	115,000	176,579,390	1,683,157	1,798,157
56 St. Lucie	115,000	172,500,729	1,644,279	1,759,279
57 Santa Rosa	115,000	119,765,833	1,141,609	1,256,609
58 Sarasota	115,000	198,572,024	1,892,791	2,007,791
59 Seminole	115,000	299,625,331	2,856,032	2,971,032
60 Sumter	115,000	35,020,800	333,819	448,819
61 Suwannee	115,000	24,534,755	233,865	348,865
62 Taylor	115,000	10,890,243	103,806	218,806
63 Union	115,000	9,492,924	90,487	205,487
64 Volusia	115,000	271,861,391	2,591,386	2,706,386
65 Wakulla	115,000	21,621,023	206,092	321,092
66 Walton	115,000	38,691,000	368,803	483,803
67 Washington	115,000	12,835,071	122,344	237,344
68 Washington Special	115,000	664,195	6,331	121,331
69 FAMU Lab School	115,000	2,359,285	22,489	137,489
70 FAU Lab - PB	115,000	5,022,908	47,878	162,878
71 FAU Lab - St. Lucie	115,000	6,189,113	58,995	173,995
72 FSU Lab - Broward	115,000	3,124,768	29,785	144,785
73 FSU Lab - Leon	115,000	7,270,961	69,307	184,307
74 UF Lab School	115,000	4,879,764	46,514	161,514
75 Virtual School	115,000	136,530,326	1,301,408	1,416,408
Total	8,625,000	12,733,410,071	121,375,000	130,000,000

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ESE Guaranteed Allocation

District	2016-2017 ESE Guaranteed Allocation -12-	2016-2017 Prior Yr ESE FTE Percent of Total FTE -13-	2017-2018 Projected ESE FTE Increase- Decrease -14-	Maximum FTE Greater Than Average Prevalence -15-	Maximum FTE Less Than Average Prevalence -16-	Workload FTE -17-	2016-2017 ESE Guarantee Per FTE -18-	Workload Funding -19-	2017-2018 ESE Guaranteed Allocation -20-
1 Alachua	11,729,036	22.95%	137.73	63.63	0.00	63.63	1,788.16	134,231	11,863,267
2 Baker	1,173,133	13.22%	(2.67)	0.00	223.06	(2.67)	1,830.45	(4,887)	1,168,246
3 Bay	9,358,702	17.79%	51.01	0.00	90.93	51.01	1,922.75	107,608	9,466,310
4 Bradford	1,261,348	25.42%	(61.38)	0.00	0.00	(61.38)	1,584.25	(97,241)	1,164,107
5 Brevard	29,701,296	21.41%	182.37	99.34	0.00	99.34	1,913.52	209,563	29,910,859
6 Broward	96,548,081	15.96%	610.58	0.00	5,766.27	610.58	2,241.78	1,288,049	97,836,130
7 Calhoun	867,502	19.67%	(2.02)	0.00	0.00	(2.02)	2,038.83	(4,118)	863,384
8 Charlotte	6,342,259	20.73%	3.62	0.00	0.00	0.00	1,976.16	0	6,342,259
9 Citrus	6,839,730	15.46%	(10.90)	0.00	379.71	(10.90)	2,949.94	(32,154)	6,807,576
10 Clay	12,029,322	24.96%	169.14	31.33	0.00	31.33	1,305.61	66,092	12,095,414
11 Collier	21,582,832	15.57%	208.16	0.00	1,185.38	208.16	3,017.44	439,124	22,021,956
12 Columbia	4,266,489	17.94%	(29.15)	0.00	0.00	(29.15)	2,366.83	(68,993)	4,197,496
13 Dade	138,215,310	18.07%	(175.81)	0.00	0.00	(175.81)	2,166.72	(380,931)	137,834,379
14 De Soto	2,168,668	15.50%	(3.53)	0.00	119.88	(3.53)	2,838.35	(10,019)	2,158,649
15 Dixie	590,410	24.82%	14.68	5.39	0.00	5.39	1,094.49	11,370	601,780
16 Duval	49,933,091	18.11%	(100.44)	158.44	0.00	(100.44)	2,143.05	(215,248)	49,717,843
17 Escambia	14,796,909	19.32%	(54.91)	0.00	0.00	(54.91)	1,919.39	(105,394)	14,691,515
18 Flagler	6,107,160	15.12%	26.39	0.00	381.26	26.39	3,148.22	55,671	6,162,831
19 Franklin	472,989	17.40%	(1.25)	0.00	6.23	(1.25)	2,132.21	(2,665)	470,324
20 Gadsden	1,770,572	15.62%	(53.91)	0.00	79.81	(53.91)	2,141.06	(115,425)	1,655,147
21 Gilchrist	1,043,143	19.59%	19.38	9.78	0.00	9.78	2,016.40	20,631	1,063,774
22 Glades	595,951	18.07%	15.37	19.94	0.00	15.37	1,945.20	32,424	628,375
23 Gulf	200,519	17.84%	(14.94)	0.00	7.41	(14.94)	595.01	(8,889)	191,630
24 Hamilton	558,632	12.28%	5.97	0.00	92.08	5.97	2,813.56	12,594	571,226
25 Hardee	1,892,738	14.13%	(0.94)	0.00	197.43	(0.94)	2,536.50	(2,384)	1,890,354
26 Hendry	2,483,111	15.75%	25.32	0.00	174.30	25.32	2,165.12	53,414	2,536,525
27 Hernando	9,508,779	15.19%	6.52	0.00	625.28	6.52	2,818.98	13,754	9,522,533
28 Highlands	4,352,517	17.52%	(12.29)	0.00	41.38	(12.29)	2,022.64	(24,858)	4,327,659
29 Hillsborough	83,029,664	19.03%	1,044.96	501.58	0.00	501.58	2,069.20	1,058,108	84,087,772
30 Holmes	1,087,777	14.85%	(11.81)	0.00	82.62	(11.81)	2,309.11	(27,271)	1,060,506
31 Indian River	5,387,030	15.99%	(34.19)	0.00	338.66	(34.19)	1,920.74	(65,670)	5,321,360
32 Jackson	2,332,829	16.14%	(24.62)	0.00	106.34	(24.62)	2,248.42	(55,356)	2,277,473
33 Jefferson	481,110	16.45%	(5.56)	0.00	4.42	(5.56)	4,040.23	(22,464)	458,646
34 Lafayette	256,295	16.14%	9.04	0.00	21.90	9.04	1,307.23	19,070	275,365
35 Lake	14,018,122	15.54%	(109.95)	0.00	1,026.18	(109.95)	2,154.18	(236,852)	13,781,270
36 Lee	41,513,484	16.81%	347.20	0.00	1,292.57	347.20	2,709.27	732,436	42,245,920
37 Leon	17,826,620	17.61%	(21.67)	0.00	101.33	(21.67)	2,986.72	(64,722)	17,761,898
38 Levy	2,033,306	21.86%	(12.83)	0.00	0.00	(12.83)	1,710.80	(21,950)	2,011,356
39 Liberty	524,000	18.11%	(15.07)	0.00	0.00	(15.07)	2,112.65	(31,838)	492,162
40 Madison	1,290,420	19.74%	(0.76)	11.04	0.00	(0.76)	2,443.24	(1,857)	1,288,563
41 Manatee	20,875,196	19.86%	226.41	140.92	0.00	140.92	2,177.65	297,278	21,172,474
42 Marion	16,445,833	18.86%	297.22	48.14	0.00	48.14	2,049.61	101,554	16,547,387
43 Martin	7,257,342	18.15%	45.01	30.29	0.00	30.29	2,132.68	63,898	7,321,240
44 Monroe	3,144,392	18.19%	(23.91)	0.00	0.00	(23.91)	2,105.03	(50,331)	3,094,061
45 Nassau	3,232,002	16.48%	33.55	0.00	216.81	33.55	1,694.88	70,775	3,302,777
46 Okaloosa	12,460,632	16.79%	69.54	0.00	427.22	69.54	2,410.43	146,698	12,607,330
47 Okeechobee	2,895,208	23.31%	(5.06)	10.72	0.00	(5.06)	1,917.46	(9,702)	2,885,506
48 Orange	58,387,568	14.62%	65.29	0.00	7,003.72	65.29	2,008.54	137,733	58,525,301
49 Osceola	17,480,735	13.07%	137.04	0.00	3,388.55	137.04	2,136.38	289,093	17,769,828
50 Palm Beach	72,914,281	20.76%	349.13	585.67	0.00	349.13	1,855.00	736,507	73,650,788
51 Pasco	30,166,376	17.92%	427.41	0.00	0.00	0.00	2,351.99	0	30,166,376
52 Pinellas	45,705,310	19.40%	(142.67)	0.00	0.00	(142.67)	2,331.83	(332,682)	45,372,628
53 Polk	36,432,411	16.34%	116.14	0.00	1,676.80	116.14	2,204.20	245,003	36,677,414
54 Putnam	3,537,962	20.21%	(18.87)	0.00	0.00	(18.87)	1,601.69	(30,224)	3,507,738
55 St. Johns	12,108,085	20.75%	316.55	289.90	0.00	289.90	1,532.85	611,559	12,719,644
56 St. Lucie	16,643,373	13.30%	(92.98)	0.00	1,830.55	(92.98)	3,162.66	(294,064)	16,349,309
57 Santa Rosa	9,639,098	15.45%	81.29	0.00	802.12	81.29	2,315.34	171,485	9,810,583
58 Sarasota	23,207,480	22.09%	(19.97)	66.86	0.00	(19.97)	2,464.33	(49,213)	23,158,267
59 Seminole	20,408,917	19.71%	171.58	120.36	0.00	120.36	1,543.07	253,905	20,662,822
60 Sumter	3,601,723	16.72%	56.72	0.00	115.97	56.72	2,586.92	119,654	3,721,377
61 Suwannee	444,538	15.53%	(6.15)	0.00	154.48	(6.15)	478.13	(2,940)	441,598
62 Taylor	1,038,294	16.80%	(2.62)	0.00	23.65	(2.62)	2,340.19	(6,131)	1,032,163
63 Union	602,273	19.28%	(0.28)	0.00	0.00	(0.28)	1,365.17	(382)	601,891
64 Volusia	23,976,185	19.54%	88.63	77.91	0.00	77.91	1,969.59	164,355	24,140,540
65 Wakulla	1,592,416	21.20%	9.11	3.38	0.00	3.38	1,460.73	7,130	1,599,546
66 Walton	2,690,762	11.99%	78.17	0.00	587.75	78.17	2,515.48	164,904	2,855,666
67 Washington	755,923	20.38%	(11.62)	0.00	0.00	(11.62)	1,183.40	(13,751)	742,172
68 Washington Sp	38,781	27.03%	6.70	2.28	0.00	2.28	877.60	4,810	43,591
69 FAMU Lab	22,164	4.28%	14.09	0.00	79.77	14.09	1,011.59	29,724	51,888
70 FAU Lab - PB	108,695	5.57%	(1.11)	0.00	140.65	(1.11)	1,733.57	(1,924)	106,771
71 FAU Lab - St. L	182,590	9.16%	1.84	0.00	124.89	1.84	1,403.78	3,882	186,472
72 FSU Lab - Br	169,506	19.52%	(2.96)	0.07	0.00	(2.96)	1,258.40	(3,725)	165,781
73 FSU Lab - Leon	318,029	9.12%	(5.36)	0.00	156.00	(5.36)	2,049.42	(10,985)	307,044
74 UF Lab School	238,773	6.99%	(3.07)	0.00	127.44	(3.07)	3,001.92	(9,216)	229,557
75 Virtual School	410,757	1.08%	3.91	0.00	5,459.06	3.91	1,184.59	8,248	419,005
Total	1,055,304,496	17.92%	4,375.54	2,276.97	29,200.80	2,639.27	2,109.55	5,465,878	1,060,770,374

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DJJ Supplemental Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$1,240.91	District Cost Differential -4-	DJJ
			X WFTE -3-		Supplemental Allocation -5-
1 Alachua	165.28	165.38	205,222	0.9702	199,106
2 Baker	0.00	0.00	0	0.9762	0
3 Bay	129.54	129.65	160,884	0.9636	155,028
4 Bradford	0.00	0.00	0	0.9716	0
5 Brevard	161.44	161.53	200,444	0.9891	198,259
6 Broward	307.22	317.31	393,753	1.0260	403,991
7 Calhoun	0.00	0.00	0	0.9300	0
8 Charlotte	0.00	0.00	0	0.9840	0
9 Citrus	127.86	127.98	158,812	0.9480	150,554
10 Clay	98.86	98.93	122,763	0.9925	121,842
11 Collier	107.53	134.41	166,791	1.0378	173,096
12 Columbia	0.00	0.00	0	0.9475	0
13 Dade	439.11	444.31	551,349	1.0196	562,155
14 De Soto	37.88	37.91	47,043	0.9752	45,876
15 Dixie	0.00	0.00	0	0.9279	0
16 Duval	303.87	314.69	390,502	1.0114	394,954
17 Escambia	166.81	168.24	208,771	0.9696	202,424
18 Flagler	0.00	0.00	0	0.9520	0
19 Franklin	0.00	0.00	0	0.9178	0
20 Gadsden	0.00	0.00	0	0.9467	0
21 Gilchrist	0.00	0.00	0	0.9447	0
22 Glades	0.00	0.00	0	0.9745	0
23 Gulf	0.00	0.00	0	0.9356	0
24 Hamilton	0.00	0.00	0	0.9289	0
25 Hardee	0.00	0.00	0	0.9673	0
26 Hendry	0.00	0.00	0	0.9870	0
27 Hernando	0.00	0.00	0	0.9710	0
28 Highlands	0.00	0.00	0	0.9483	0
29 Hillsborough	418.46	419.49	520,549	1.0080	524,713
30 Holmes	0.00	0.00	0	0.9354	0
31 Indian River	0.00	0.00	0	1.0010	0
32 Jackson	44.98	45.02	55,866	0.9231	51,570
33 Jefferson	0.00	0.00	0	0.9447	0
34 Lafayette	0.00	0.00	0	0.9168	0
35 Lake	0.00	0.00	0	0.9748	0
36 Lee	207.53	211.18	262,055	1.0079	264,125
37 Leon	116.94	119.64	148,462	0.9670	143,563
38 Levy	0.00	0.00	0	0.9435	0
39 Liberty	98.14	192.02	238,280	0.9269	220,862
40 Madison	84.67	92.14	114,337	0.9194	105,121
41 Manatee	196.87	197.72	245,353	0.9926	243,537
42 Marion	204.36	205.72	255,280	0.9497	242,439
43 Martin	35.47	35.49	44,040	1.0110	44,524
44 Monroe	0.00	0.00	0	1.0206	0
45 Nassau	0.00	0.00	0	0.9893	0
46 Okaloosa	209.62	209.75	260,281	0.9875	257,027
47 Okeechobee	206.20	206.38	256,099	0.9765	250,081
48 Orange	328.46	331.64	411,535	1.0025	412,564
49 Osceola	37.06	38.92	48,296	0.9839	47,518
50 Palm Beach	194.61	195.95	243,156	1.0426	253,514
51 Pasco	136.02	144.38	179,163	0.9864	176,726
52 Pinellas	304.47	307.64	381,754	1.0056	383,892
53 Polk	275.12	278.93	346,127	0.9709	336,055
54 Putnam	0.00	0.00	0	0.9623	0
55 St. Johns	198.00	198.14	245,874	0.9954	244,743
56 St. Lucie	94.16	94.21	116,906	0.9949	116,310
57 Santa Rosa	0.00	0.00	0	0.9661	0
58 Sarasota	0.00	0.00	0	1.0113	0
59 Seminole	0.00	0.00	0	0.9921	0
60 Sumter	0.00	0.00	0	0.9576	0
61 Suwannee	0.00	0.00	0	0.9295	0
62 Taylor	0.00	0.00	0	0.9201	0
63 Union	34.79	34.81	43,196	0.9630	41,598
64 Volusia	190.58	193.88	240,588	0.9617	231,373
65 Wakulla	0.00	0.00	0	0.9472	0
66 Walton	47.94	47.98	59,539	0.9653	57,473
67 Washington	0.00	0.00	0	0.9337	0
68 Washington Special	171.93	172.09	213,548	0.9337	199,390
69 FAMU Lab School	0.00	0.00	0	0.9670	0
70 FAU Lab - PB	0.00	0.00	0	1.0426	0
71 FAU Lab - St. Lucie	0.00	0.00	0	0.9949	0
72 FSU Lab - Broward	0.00	0.00	0	1.0260	0
73 FSU Lab - Leon	0.00	0.00	0	0.9670	0
74 UF Lab School	0.00	0.00	0	0.9702	0
75 Virtual School	0.00	0.00	0	1.0000	0
Total	5,881.78	6,073.46	7,536,618		7,456,003

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DJJ Unweighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	68.32	96.96	0.00	0.00	0.00	0.00	165.28
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.24	46.43	82.87	0.00	0.00	0.00	0.00	129.54
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	70.29	90.75	0.00	0.00	0.00	0.40	161.44
6 Broward	0.00	73.10	208.49	4.00	3.44	0.00	18.19	307.22
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	8.56	103.29	0.00	0.00	0.00	16.01	127.86
10 Clay	0.00	39.90	58.89	0.07	0.00	0.00	0.00	98.86
11 Collier	0.00	40.06	59.00	0.00	5.37	2.82	0.28	107.53
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	99.35	320.95	8.41	1.18	0.00	9.22	439.11
14 De Soto	0.00	0.69	32.47	0.00	0.00	0.00	4.72	37.88
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	88.44	208.85	1.91	3.90	0.00	0.77	303.87
17 Escambia	0.00	45.92	120.60	0.00	0.00	0.29	0.00	166.81
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	96.07	296.65	3.37	0.00	0.00	22.37	418.46
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	1.62	33.14	0.00	0.00	0.00	10.22	44.98
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	68.36	131.07	2.42	1.15	0.00	4.53	207.53
37 Leon	0.00	62.89	53.04	0.00	1.01	0.00	0.00	116.94
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	24.99	25.23	0.00	35.83	0.00	12.09	98.14
40 Madison	0.00	27.24	47.13	0.00	2.83	0.00	7.47	84.67
41 Manatee	0.00	62.26	118.72	3.39	0.00	0.00	12.50	196.87
42 Marion	0.00	73.75	124.09	0.00	0.47	0.00	6.05	204.36
43 Martin	0.00	10.26	23.11	0.00	0.00	0.00	2.10	35.47
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	78.05	121.18	0.00	0.00	0.00	10.39	209.62
47 Okeechobee	0.00	26.26	146.12	0.00	0.00	0.00	33.82	206.20
48 Orange	0.00	72.46	236.74	1.40	1.00	0.00	16.86	328.46
49 Osceola	0.00	1.59	30.89	0.00	0.70	0.00	3.88	37.06
50 Palm Beach	0.00	44.32	142.19	2.65	0.00	0.14	5.31	194.61
51 Pasco	0.00	48.74	84.12	0.00	3.16	0.00	0.00	136.02
52 Pinellas	0.00	123.99	177.93	1.53	1.02	0.00	0.00	304.47
53 Polk	0.00	88.21	125.37	1.36	1.27	0.00	58.91	275.12
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	56.00	122.00	0.00	0.00	0.00	20.00	198.00
56 St. Lucie	0.00	42.25	51.91	0.00	0.00	0.00	0.00	94.16
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	17.44	17.35	0.00	0.00	0.00	0.00	34.79
64 Volusia	0.00	62.05	126.14	1.13	1.12	0.00	0.14	190.58
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	6.88	38.28	0.00	0.00	0.00	2.78	47.94
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	12.59	141.44	0.00	0.00	0.00	17.90	171.93
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.24	1,689.33	3,796.96	31.64	63.45	3.25	296.91	5,881.78

2017-2018 FEFP - CONFERENCE REPORT ON SB 2500, MAY 5, 2017

DJJ Weighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	68.32	97.06	0.00	0.00	0.00	0.00	165.38
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.27	46.43	82.95	0.00	0.00	0.00	0.00	129.65
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	70.29	90.84	0.00	0.00	0.00	0.40	161.53
6 Broward	0.00	73.10	208.70	4.85	12.45	0.00	18.21	317.31
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	8.56	103.39	0.00	0.00	0.00	16.03	127.98
10 Clay	0.00	39.90	58.95	0.08	0.00	0.00	0.00	98.93
11 Collier	0.00	40.06	59.06	0.00	19.43	15.58	0.28	134.41
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	99.35	321.27	10.19	4.27	0.00	9.23	444.31
14 De Soto	0.00	0.69	32.50	0.00	0.00	0.00	4.72	37.91
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	88.44	209.06	2.31	14.11	0.00	0.77	314.69
17 Escambia	0.00	45.92	120.72	0.00	0.00	1.60	0.00	168.24
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	96.07	296.95	4.08	0.00	0.00	22.39	419.49
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	1.62	33.17	0.00	0.00	0.00	10.23	45.02
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	68.36	131.20	2.93	4.16	0.00	4.53	211.18
37 Leon	0.00	62.89	53.09	0.00	3.66	0.00	0.00	119.64
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	24.99	25.26	0.00	129.67	0.00	12.10	192.02
40 Madison	0.00	27.24	47.18	0.00	10.24	0.00	7.48	92.14
41 Manatee	0.00	62.26	118.84	4.11	0.00	0.00	12.51	197.72
42 Marion	0.00	73.75	124.21	0.00	1.70	0.00	6.06	205.72
43 Martin	0.00	10.26	23.13	0.00	0.00	0.00	2.10	35.49
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	78.05	121.30	0.00	0.00	0.00	10.40	209.75
47 Okeechobee	0.00	26.26	146.27	0.00	0.00	0.00	33.85	206.38
48 Orange	0.00	72.46	236.98	1.70	3.62	0.00	16.88	331.64
49 Osceola	0.00	1.59	30.92	0.00	2.53	0.00	3.88	38.92
50 Palm Beach	0.00	44.32	142.33	3.21	0.00	0.77	5.32	195.95
51 Pasco	0.00	48.74	84.20	0.00	11.44	0.00	0.00	144.38
52 Pinellas	0.00	123.99	178.11	1.85	3.69	0.00	0.00	307.64
53 Polk	0.00	88.21	125.50	1.65	4.60	0.00	58.97	278.93
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	56.00	122.12	0.00	0.00	0.00	20.02	198.14
56 St. Lucie	0.00	42.25	51.96	0.00	0.00	0.00	0.00	94.21
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	17.44	17.37	0.00	0.00	0.00	0.00	34.81
64 Volusia	0.00	62.05	126.27	1.37	4.05	0.00	0.14	193.88
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	6.88	38.32	0.00	0.00	0.00	2.78	47.98
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	12.59	141.58	0.00	0.00	0.00	17.92	172.09
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.27	1,689.33	3,800.76	38.33	229.62	17.95	297.20	6,073.46

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Student Transportation Allocation

District	Adjusted	Base	Adjusted	ESE	Total
	Base		ESE	Transportation	
	Allocation	Transportation	Allocation	Allocation	Transportation
	Factor	Allocation	Factor	\$855	Allocation
	-1-	-2-	-3-	X Col. 3	-5-
1 Alachua	7,633.77	3,223,166	539.44	461,221	3,684,387
2 Baker	2,816.16	1,189,052	54.46	46,563	1,235,615
3 Bay	7,682.18	3,243,606	771.72	659,821	3,903,427
4 Bradford	1,568.68	662,335	98.62	84,320	746,655
5 Brevard	20,928.36	8,836,469	1,690.20	1,445,121	10,281,590
6 Broward	70,912.54	29,941,021	3,374.61	2,885,292	32,826,313
7 Calhoun	960.59	405,585	61.41	52,506	458,091
8 Charlotte	5,956.97	2,515,179	862.73	737,634	3,252,813
9 Citrus	8,281.36	3,496,594	229.20	195,966	3,692,560
10 Clay	13,386.65	5,652,173	1,734.19	1,482,732	7,134,905
11 Collier	16,006.23	6,758,224	487.82	417,086	7,175,310
12 Columbia	4,164.54	1,758,371	344.09	294,197	2,052,568
13 Dade	41,974.43	17,722,638	3,469.43	2,966,363	20,689,001
14 De Soto	1,591.93	672,152	173.88	148,667	820,819
15 Dixie	1,324.96	559,431	36.00	30,780	590,211
16 Duval	37,844.81	15,979,011	4,599.75	3,932,786	19,911,797
17 Escambia	20,683.68	8,733,159	1,587.64	1,357,432	10,090,591
18 Flagler	5,446.52	2,299,655	355.17	303,670	2,603,325
19 Franklin	754.92	318,746	21.86	18,690	337,436
20 Gadsden	2,946.91	1,244,258	325.24	278,080	1,522,338
21 Gilchrist	1,007.36	425,332	37.54	32,097	457,429
22 Glades	479.58	202,490	12.67	10,833	213,323
23 Gulf	810.66	342,281	45.85	39,202	381,483
24 Hamilton	713.54	301,274	26.35	22,529	323,803
25 Hardee	2,462.78	1,039,846	98.84	84,508	1,124,354
26 Hendry	3,151.00	1,330,430	205.03	175,301	1,505,731
27 Hernando	11,530.20	4,868,334	138.64	118,537	4,986,871
28 Highlands	4,843.01	2,044,838	545.33	466,257	2,511,095
29 Hillsborough	64,981.97	27,436,988	5,843.21	4,995,945	32,432,933
30 Holmes	1,700.16	717,849	13.98	11,953	729,802
31 Indian River	7,984.69	3,371,333	449.46	384,288	3,755,621
32 Jackson	3,064.75	1,294,013	328.87	281,184	1,575,197
33 Jefferson	413.69	174,670	2.90	2,480	177,150
34 Lafayette	464.51	196,128	0.00	0	196,128
35 Lake	17,423.73	7,356,728	1,701.14	1,454,475	8,811,203
36 Lee	47,291.19	19,967,505	2,985.21	2,552,355	22,519,860
37 Leon	9,886.70	4,174,408	1,074.92	919,057	5,093,465
38 Levy	2,937.93	1,240,466	184.43	157,688	1,398,154
39 Liberty	530.06	223,804	73.61	62,937	286,741
40 Madison	1,392.38	587,897	9.18	7,849	595,746
41 Manatee	15,241.09	6,435,164	1,032.67	882,933	7,318,097
42 Marion	19,860.50	8,385,592	2,213.25	1,892,329	10,277,921
43 Martin	6,418.58	2,710,083	218.48	186,800	2,896,883
44 Monroe	2,331.37	984,362	88.28	75,479	1,059,841
45 Nassau	5,863.81	2,475,845	376.47	321,882	2,797,727
46 Okaloosa	12,888.97	5,442,041	1,324.20	1,132,191	6,574,232
47 Okeechobee	3,546.39	1,497,373	190.21	162,630	1,660,003
48 Orange	64,137.37	27,080,377	3,650.47	3,121,152	30,201,529
49 Osceola	22,303.69	9,417,167	2,360.95	2,018,612	11,435,779
50 Palm Beach	53,041.74	22,395,529	5,179.55	4,428,515	26,824,044
51 Pasco	33,151.79	13,997,502	2,372.81	2,028,753	16,026,255
52 Pinellas	23,597.08	9,963,268	2,946.52	2,519,275	12,482,543
53 Polk	46,395.36	19,589,264	3,572.63	3,054,599	22,643,863
54 Putnam	5,335.74	2,252,881	348.19	297,702	2,550,583
55 St. Johns	19,886.48	8,396,562	839.14	717,465	9,114,027
56 St. Lucie	19,575.60	8,265,300	1,597.64	1,365,982	9,631,282
57 Santa Rosa	13,646.02	5,761,686	973.34	832,206	6,593,892
58 Sarasota	13,329.70	5,628,128	888.42	759,599	6,387,727
59 Seminole	25,926.55	10,946,828	776.32	663,754	11,610,582
60 Sumter	2,117.77	894,175	154.90	132,440	1,026,615
61 Suwannee	2,965.89	1,252,272	98.69	84,380	1,336,652
62 Taylor	1,029.64	434,739	98.30	84,047	518,786
63 Union	1,063.68	449,112	26.74	22,863	471,975
64 Volusia	22,292.41	9,412,404	1,291.86	1,104,540	10,516,944
65 Wakulla	4,196.10	1,771,697	7.10	6,071	1,777,768
66 Walton	4,817.87	2,034,223	201.86	172,590	2,206,813
67 Washington	1,851.00	781,538	76.66	65,544	847,082
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Lab - PB	0.00	0	0.00	0	0
71 FAU Lab - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
Total	902,748.27	381,162,551	67,500.27	57,712,735	438,875,286

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Teachers Classroom Supply Assistance Program Allocation

District	Unweighted FTE -1-	Teacher Supply Allocation -2-
1 Alachua	28,862.23	467,362
2 Baker	4,821.21	78,069
3 Bay	27,669.05	448,041
4 Bradford	3,127.47	50,643
5 Brevard	72,961.00	1,181,448
6 Broward	272,510.56	4,412,729
7 Calhoun	2,154.44	34,887
8 Charlotte	15,427.48	249,815
9 Citrus	15,057.52	243,824
10 Clay	37,033.78	599,683
11 Collier	46,529.44	753,445
12 Columbia	9,888.11	160,117
13 Dade	352,443.52	5,707,073
14 De Soto	4,932.69	79,874
15 Dixie	2,194.81	35,540
16 Duval	129,558.57	2,097,925
17 Escambia	39,627.08	641,676
18 Flagler	12,952.80	209,743
19 Franklin	1,272.64	20,608
20 Gadsden	5,060.10	81,938
21 Gilchrist	2,690.08	43,560
22 Glades	1,805.47	29,236
23 Gulf	1,921.95	31,122
24 Hamilton	1,621.82	26,262
25 Hardee	5,265.77	85,268
26 Hendry	7,372.59	119,383
27 Hernando	22,312.57	361,305
28 Highlands	12,239.26	198,189
29 Hillsborough	213,533.97	3,457,728
30 Holmes	3,089.87	50,034
31 Indian River	17,540.92	284,038
32 Jackson	6,383.24	103,363
33 Jefferson	689.19	11,160
34 Lafayette	1,216.29	19,695
35 Lake	42,040.08	680,750
36 Lee	92,719.58	1,501,396
37 Leon	33,872.57	548,494
38 Levy	5,398.15	87,412
39 Liberty	1,365.17	22,106
40 Madison	2,731.15	44,225
41 Manatee	48,978.74	793,106
42 Marion	42,807.96	693,184
43 Martin	18,914.79	306,285
44 Monroe	8,191.05	132,637
45 Nassau	11,851.18	191,905
46 Okaloosa	31,231.46	505,727
47 Okeechobee	6,523.21	105,629
48 Orange	201,302.62	3,259,668
49 Osceola	64,569.98	1,045,573
50 Palm Beach	192,148.39	3,111,434
51 Pasco	73,181.07	1,185,012
52 Pinellas	100,804.33	1,632,312
53 Polk	101,592.85	1,645,080
54 Putnam	10,897.80	176,467
55 St. Johns	39,471.63	639,159
56 St. Lucie	39,581.55	640,939
57 Santa Rosa	27,707.91	448,671
58 Sarasota	42,936.88	695,271
59 Seminole	67,703.53	1,096,315
60 Sumter	8,416.58	136,289
61 Suwannee	6,050.35	97,973
62 Taylor	2,607.88	42,229
63 Union	2,258.19	36,567
64 Volusia	62,701.63	1,015,319
65 Wakulla	5,157.47	83,514
66 Walton	9,249.06	149,769
67 Washington	3,097.84	50,163
68 Washington Special	171.93	2,784
69 FAMU Lab School	567.43	9,188
70 FAU Lab - PB	1,134.79	18,375
71 FAU Lab - St. Lucie	1,422.79	23,039
72 FSU Lab - Broward	690.36	11,179
73 FSU Lab - Leon	1,736.48	28,119
74 UF Lab School	1,155.02	18,703
75 Virtual School	0.00	0
Total	2,796,708.92	45,286,750

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 Digital Classrooms Allocation

District	Allocation Minimum -1-	Unweighted FTE -2-	Base Allocation -3-	Digital Classrooms Allocation -4-
1 Alachua	500,000	28,862.23	448,923	948,923
2 Baker	500,000	4,821.21	74,989	574,989
3 Bay	500,000	27,669.05	430,364	930,364
4 Bradford	500,000	3,127.47	48,645	548,645
5 Brevard	500,000	72,961.00	1,134,835	1,634,835
6 Broward	500,000	272,510.56	4,238,628	4,738,628
7 Calhoun	500,000	2,154.44	33,510	533,510
8 Charlotte	500,000	15,427.48	239,959	739,959
9 Citrus	500,000	15,057.52	234,205	734,205
10 Clay	500,000	37,033.78	576,023	1,076,023
11 Collier	500,000	46,529.44	723,719	1,223,719
12 Columbia	500,000	9,888.11	153,800	653,800
13 Dade	500,000	352,443.52	5,481,905	5,981,905
14 De Soto	500,000	4,932.69	76,723	576,723
15 Dixie	500,000	2,194.81	34,138	534,138
16 Duval	500,000	129,558.57	2,015,154	2,515,154
17 Escambia	500,000	39,627.08	616,359	1,116,359
18 Flagler	500,000	12,952.80	201,468	701,468
19 Franklin	500,000	1,272.64	19,795	519,795
20 Gadsden	500,000	5,060.10	78,705	578,705
21 Gilchrist	500,000	2,690.08	41,841	541,841
22 Glades	500,000	1,805.47	28,082	528,082
23 Gulf	500,000	1,921.95	29,894	529,894
24 Hamilton	500,000	1,621.82	25,226	525,226
25 Hardee	500,000	5,265.77	81,904	581,904
26 Hendry	500,000	7,372.59	114,673	614,673
27 Hernando	500,000	22,312.57	347,050	847,050
28 Highlands	500,000	12,239.26	190,369	690,369
29 Hillsborough	500,000	213,533.97	3,321,307	3,821,307
30 Holmes	500,000	3,089.87	48,060	548,060
31 Indian River	500,000	17,540.92	272,831	772,831
32 Jackson	500,000	6,383.24	99,285	599,285
33 Jefferson	500,000	689.19	10,720	510,720
34 Lafayette	500,000	1,216.29	18,918	518,918
35 Lake	500,000	42,040.08	653,891	1,153,891
36 Lee	500,000	92,719.58	1,442,160	1,942,160
37 Leon	500,000	33,872.57	526,854	1,026,854
38 Levy	500,000	5,398.15	83,963	583,963
39 Liberty	500,000	1,365.17	21,234	521,234
40 Madison	500,000	2,731.15	42,480	542,480
41 Manatee	500,000	48,978.74	761,815	1,261,815
42 Marion	500,000	42,807.96	665,835	1,165,835
43 Martin	500,000	18,914.79	294,201	794,201
44 Monroe	500,000	8,191.05	127,404	627,404
45 Nassau	500,000	11,851.18	184,333	684,333
46 Okaloosa	500,000	31,231.46	485,774	985,774
47 Okeechobee	500,000	6,523.21	101,462	601,462
48 Orange	500,000	201,302.62	3,131,060	3,631,060
49 Osceola	500,000	64,569.98	1,004,321	1,504,321
50 Palm Beach	500,000	192,148.39	2,988,675	3,488,675
51 Pasco	500,000	73,181.07	1,138,258	1,638,258
52 Pinellas	500,000	100,804.33	1,567,910	2,067,910
53 Polk	500,000	101,592.85	1,580,175	2,080,175
54 Putnam	500,000	10,897.80	169,504	669,504
55 St. Johns	500,000	39,471.63	613,942	1,113,942
56 St. Lucie	500,000	39,581.55	615,651	1,115,651
57 Santa Rosa	500,000	27,707.91	430,969	930,969
58 Sarasota	500,000	42,936.88	667,840	1,167,840
59 Seminole	500,000	67,703.53	1,053,060	1,553,060
60 Sumter	500,000	8,416.58	130,911	630,911
61 Suwannee	500,000	6,050.35	94,107	594,107
62 Taylor	500,000	2,607.88	40,563	540,563
63 Union	500,000	2,258.19	35,124	535,124
64 Volusia	500,000	62,701.63	975,261	1,475,261
65 Wakulla	500,000	5,157.47	80,219	580,219
66 Walton	500,000	9,249.06	143,860	643,860
67 Washington	500,000	3,097.84	48,184	548,184
68 Washington Special	0	171.93	2,674	2,674
69 FAMU Lab School	500,000	567.43	8,826	508,826
70 FAU Lab - PB	500,000	1,134.79	17,651	517,651
71 FAU Lab - St. Lucie	500,000	1,422.79	22,130	522,130
72 FSU Lab - Broward	500,000	690.36	10,738	510,738
73 FSU Lab - Leon	500,000	1,736.48	27,009	527,009
74 UF Lab School	500,000	1,155.02	17,965	517,965
75 Virtual School	0	0.00	0	0
Total	36,500,000	2,796,708.92	43,500,000	80,000,000

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Virtual Education Contribution

District	Base	State	.748 Mill	.748 Mill	Reading	Instructional	Total
	FEFP	Funded	Discretionary	Discretionary			
	Allocation	Contribution	Local Effort	Compression	Allocation	Allocation	Funds
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	125,178,050	0	10,516,940	3,595,945	1,308,198	2,434,661	143,033,794
2 Baker	20,345,132	0	686,846	1,670,597	308,930	387,522	23,399,027
3 Bay	124,222,179	0	12,186,788	1,342,502	1,299,087	2,293,743	141,344,299
4 Bradford	13,322,887	0	720,118	809,108	241,994	258,712	15,352,819
5 Brevard	327,910,066	0	27,957,630	7,717,815	3,240,642	6,170,923	372,997,076
6 Broward	1,258,428,752	0	136,602,089	0	12,110,356	22,121,696	1,429,262,893
7 Calhoun	8,879,761	0	331,598	721,867	199,642	176,382	10,309,250
8 Charlotte	68,454,346	0	12,064,077	0	767,508	1,310,987	82,596,918
9 Citrus	63,088,647	0	6,847,614	515,118	716,362	1,205,164	72,372,905
10 Clay	165,368,299	0	8,069,939	10,038,376	1,691,292	3,019,555	188,187,461
11 Collier	220,803,594	0	63,602,125	0	2,219,702	3,921,687	290,547,108
12 Columbia	40,677,351	0	1,959,451	2,875,561	502,737	808,239	46,823,339
13 Dade	1,618,950,541	0	218,256,013	0	15,546,854	27,528,323	1,880,281,731
14 De Soto	20,997,972	0	1,150,374	1,261,585	315,153	387,833	24,112,917
15 Dixie	9,029,857	0	405,683	667,508	201,073	186,648	10,490,769
16 Duval	586,561,579	0	46,229,469	17,121,165	5,706,111	10,442,141	666,060,465
17 Escambia	171,956,336	0	13,116,994	6,259,494	1,754,090	3,103,847	196,190,761
18 Flagler	53,809,562	0	6,428,529	0	627,913	1,090,695	61,956,699
19 Franklin	5,216,323	0	1,419,931	0	164,722	111,377	6,912,353
20 Gadsden	20,976,866	0	1,100,501	1,373,716	314,952	416,589	24,182,624
21 Gilchrist	11,612,212	0	513,491	801,886	225,688	244,394	13,397,671
22 Glades	7,764,176	0	456,716	426,109	189,008	166,330	9,002,339
23 Gulf	8,077,638	0	1,229,810	0	191,996	162,531	9,661,975
24 Hamilton	6,622,358	0	577,219	215,799	178,124	127,403	7,720,903
25 Hardee	22,166,638	0	1,195,396	1,379,421	326,293	418,280	25,486,028
26 Hendry	32,160,812	0	1,457,018	2,147,930	421,557	594,331	36,781,648
27 Hernando	96,758,615	0	6,584,432	4,325,738	1,037,304	1,818,955	110,525,044
28 Highlands	50,621,125	0	3,805,572	2,179,078	597,521	992,427	58,195,723
29 Hillsborough	969,973,425	0	68,420,147	35,991,151	9,360,797	17,121,289	1,100,866,809
30 Holmes	12,495,520	0	380,058	1,130,800	234,107	256,446	14,496,931
31 Indian River	78,111,608	0	12,591,996	0	859,561	1,405,734	92,968,899
32 Jackson	26,231,349	0	1,218,277	1,902,908	365,037	524,223	30,241,794
33 Jefferson	2,883,372	0	464,873	0	142,484	55,628	3,546,357
34 Lafayette	4,964,459	0	209,219	385,515	162,321	101,485	5,822,999
35 Lake	184,027,933	0	14,804,041	5,752,344	1,869,156	3,332,631	209,786,105
36 Lee	416,354,142	0	58,940,859	0	4,083,692	7,720,110	487,098,803
37 Leon	146,797,868	0	11,994,785	4,568,055	1,514,279	2,657,665	167,532,652
38 Levy	22,789,470	0	1,349,937	1,289,618	332,229	434,010	26,195,264
39 Liberty	6,006,137	0	192,178	475,352	172,251	110,558	6,956,476
40 Madison	10,903,849	0	537,641	797,796	218,936	233,154	12,691,376
41 Manatee	216,064,453	0	25,966,351	0	2,174,529	4,107,114	248,312,447
42 Marion	178,607,917	0	13,346,063	7,585,571	1,817,493	3,443,229	204,800,273
43 Martin	87,372,737	0	16,015,644	0	947,838	1,748,581	106,084,800
44 Monroe	37,301,597	0	19,422,423	0	470,559	635,023	57,829,602
45 Nassau	51,713,044	0	5,886,756	0	607,929	1,035,294	59,243,023
46 Okaloosa	139,133,808	0	13,065,461	2,205,878	1,441,225	2,602,961	158,449,333
47 Okeechobee	27,853,057	0	1,356,401	1,833,283	380,496	533,852	31,957,089
48 Orange	928,659,789	0	93,960,963	4,470,931	8,966,995	16,603,471	1,052,662,149
49 Osceola	286,788,827	0	17,445,821	14,127,266	2,848,674	5,588,840	326,799,428
50 Palm Beach	917,165,585	0	138,085,687	0	8,857,432	15,538,688	1,079,647,392
51 Pasco	325,800,899	0	19,496,091	16,287,179	3,220,538	6,146,563	370,951,270
52 Pinellas	454,945,815	0	58,281,905	0	4,451,548	8,102,973	525,782,241
53 Polk	436,817,706	0	24,150,631	25,525,204	4,278,751	8,266,149	499,038,441
54 Putnam	45,652,197	0	2,689,409	2,639,338	550,157	856,892	52,387,993
55 St. Johns	176,579,390	0	18,708,996	591,285	1,798,157	3,438,208	201,116,036
56 St. Lucie	172,500,729	0	15,333,901	4,020,298	1,759,279	3,265,718	196,879,925
57 Santa Rosa	119,765,833	0	7,173,758	6,374,482	1,256,609	2,476,513	137,047,195
58 Sarasota	198,572,024	0	42,704,180	0	2,007,791	3,586,379	246,870,374
59 Seminole	299,625,331	0	23,688,967	9,416,207	2,971,032	5,373,268	341,074,805
60 Sumter	35,020,800	0	8,904,001	0	448,819	710,545	45,084,165
61 Suwannee	24,534,755	0	1,331,779	1,626,637	348,865	495,480	28,337,516
62 Taylor	10,890,243	0	998,978	276,201	218,806	220,759	12,604,987
63 Union	9,492,924	0	194,016	910,163	205,487	186,517	10,989,107
64 Volusia	271,861,391	0	25,216,020	5,443,129	2,706,386	5,126,829	310,353,755
65 Wakulla	21,621,023	0	911,860	1,610,007	321,092	426,386	24,890,368
66 Walton	38,691,000	0	13,115,327	0	483,803	859,095	53,149,225
67 Washington	12,835,071	0	665,623	849,118	237,344	259,567	14,846,723
68 Washington Special	664,195	0	0	0	121,331	15,345	800,871
69 FAMU Lab School	2,359,285	200,933	0	76,524	137,489	56,731	2,830,962
70 FAU Lab - PB	5,022,908	815,505	0	0	162,878	261,900	6,263,191
71 FAU Lab - St. Lucie	6,189,113	551,189	0	144,513	173,995	108,105	7,166,915
72 FSU Lab - Broward	3,124,768	346,057	0	0	144,785	52,151	3,667,761
73 FSU Lab - Leon	7,270,961	614,905	0	234,182	184,307	150,472	8,454,827
74 UF Lab School	4,879,764	420,866	0	143,904	161,514	104,016	5,710,064
75 Virtual School	136,530,326	15,628,374	0	213,506	1,416,408	2,505,336	156,293,950
Total	12,733,410,071	18,577,829	1,364,693,386	226,344,663	130,000,000	230,743,258	14,703,769,207

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Virtual Education Contribution

District	Total Funds -8-	Total Unweighted FTE -9-	Total Funds per FTE -10-	Virtual Education Unweighted FTE -11-	Virtual Education Preliminary Allocation -12-	Difference Funds per FTE Compared to \$5,230 Per FTE -13-	Virtual FTE Multiplied by Difference per FTE -14-
1 Alachua	143,033,794	28,862.23	4,955.74	315.88	1,565,419	274.26	86,633
2 Baker	23,399,027	4,821.21	4,853.35	0.31	1,505	376.65	117
3 Bay	141,344,299	27,669.05	5,108.39	110.29	563,404	121.61	13,412
4 Bradford	15,352,819	3,127.47	4,909.02	21.86	107,311	320.98	7,017
5 Brevard	372,997,076	72,961.00	5,112.28	555.91	2,841,968	117.72	65,442
6 Broward	1,429,262,893	272,510.56	5,244.80	217.52	1,140,849	0.00	0
7 Calhoun	10,309,250	2,154.44	4,785.12	54.13	259,019	444.88	24,081
8 Charlotte	82,596,918	15,427.48	5,353.88	163.42	874,931	0.00	0
9 Citrus	72,372,905	15,057.52	4,806.43	12.15	58,398	423.57	5,146
10 Clay	188,187,461	37,033.78	5,081.51	503.82	2,560,166	148.49	74,812
11 Collier	290,547,108	46,529.44	6,244.37	55.52	346,687	0.00	0
12 Columbia	46,823,339	9,888.11	4,735.32	76.80	363,673	494.68	37,991
13 Dade	1,880,281,731	352,443.52	5,334.99	385.65	2,057,439	0.00	0
14 De Soto	24,112,917	4,932.69	4,888.39	4.41	21,558	341.61	1,507
15 Dixie	10,490,769	2,194.81	4,779.81	26.35	125,948	450.19	11,863
16 Duval	666,060,465	129,558.57	5,141.00	606.30	3,116,988	89.00	53,961
17 Escambia	196,190,761	39,627.08	4,950.93	520.37	2,576,315	279.07	145,220
18 Flagler	61,956,699	12,952.80	4,783.27	140.59	672,480	446.73	62,806
19 Franklin	6,912,353	1,272.64	5,431.51	0.00	0	0.00	0
20 Gadsden	24,182,624	5,060.10	4,779.08	6.40	30,586	450.92	2,886
21 Gilchrist	13,397,671	2,690.08	4,980.40	51.44	256,192	249.60	12,839
22 Glades	9,002,339	1,805.47	4,986.15	0.37	1,845	243.85	90
23 Gulf	9,661,975	1,921.95	5,027.17	26.95	135,482	202.83	5,466
24 Hamilton	7,720,903	1,621.82	4,760.64	17.34	82,549	469.36	8,139
25 Hardee	25,486,028	5,265.77	4,839.94	49.58	239,964	390.06	19,339
26 Hendry	36,781,648	7,372.59	4,988.97	1.05	5,238	241.03	253
27 Hernando	110,525,044	22,312.57	4,953.49	391.00	1,936,815	276.51	108,115
28 Highlands	58,195,723	12,239.26	4,754.84	45.49	216,298	475.16	21,615
29 Hillsborough	1,100,866,809	213,533.97	5,155.46	1,080.54	5,570,681	74.54	80,543
30 Holmes	14,496,931	3,089.87	4,691.76	65.11	305,480	538.24	35,045
31 Indian River	92,968,899	17,540.92	5,300.12	5.58	29,575	0.00	0
32 Jackson	30,241,794	6,383.24	4,737.69	31.98	151,511	492.31	15,744
33 Jefferson	3,546,357	689.19	5,145.69	30.33	156,069	84.31	2,557
34 Lafayette	5,822,999	1,216.29	4,787.51	9.57	45,816	442.49	4,235
35 Lake	209,786,105	42,040.08	4,990.15	174.87	872,628	239.85	41,943
36 Lee	487,098,803	92,719.58	5,253.46	522.78	2,746,404	0.00	0
37 Leon	167,532,652	33,872.57	4,945.97	145.99	722,062	284.03	41,466
38 Levy	26,195,264	5,398.15	4,852.64	6.60	32,027	377.36	2,491
39 Liberty	6,956,476	1,365.17	5,095.68	3.23	16,459	134.32	434
40 Madison	12,691,376	2,731.15	4,646.90	7.17	33,318	583.10	4,181
41 Manatee	248,312,447	48,978.74	5,069.80	118.62	601,380	160.20	19,003
42 Marion	204,800,273	42,807.96	4,784.16	291.04	1,392,382	445.84	129,757
43 Martin	106,084,800	18,914.79	5,608.56	0.00	0	0.00	0
44 Monroe	57,829,602	8,191.05	7,060.10	1.99	14,050	0.00	0
45 Nassau	59,243,023	11,851.18	4,998.91	31.08	155,366	231.09	7,182
46 Okaloosa	158,449,333	31,231.46	5,073.39	296.23	1,502,890	156.61	46,393
47 Okeechobee	31,957,089	6,523.21	4,898.98	66.95	327,987	331.02	22,162
48 Orange	1,052,662,149	201,302.62	5,229.25	1,236.50	6,465,968	0.75	927
49 Osceola	326,799,428	64,569.98	5,061.17	566.49	2,867,102	168.83	95,641
50 Palm Beach	1,079,647,392	192,148.39	5,618.82	304.82	1,712,729	0.00	0
51 Pasco	370,951,270	73,181.07	5,068.95	843.63	4,276,318	161.05	135,867
52 Pinellas	525,782,241	100,804.33	5,215.87	304.18	1,586,563	14.13	4,298
53 Polk	499,038,441	101,592.85	4,912.14	437.10	2,147,096	317.86	138,937
54 Putnam	52,387,993	10,897.80	4,807.21	50.24	241,514	422.79	21,241
55 St. Johns	201,116,036	39,471.63	5,095.20	345.00	1,757,844	134.80	46,506
56 St. Lucie	196,879,925	39,581.55	4,974.03	116.87	581,315	255.97	29,915
57 Santa Rosa	137,047,195	27,707.91	4,946.14	163.69	809,634	283.86	46,465
58 Sarasota	246,870,374	42,936.88	5,749.61	121.79	700,245	0.00	0
59 Seminole	341,074,805	67,703.53	5,037.77	868.13	4,373,439	192.23	166,881
60 Sumter	45,084,165	8,416.58	5,356.59	40.49	216,888	0.00	0
61 Suwannee	28,337,516	6,050.35	4,683.62	67.92	318,111	546.38	37,110
62 Taylor	12,604,987	2,607.88	4,833.42	0.00	0	396.58	0
63 Union	10,989,107	2,258.19	4,866.33	54.63	265,848	363.67	19,867
64 Volusia	310,353,755	62,701.63	4,949.69	330.54	1,636,071	280.31	92,654
65 Wakulla	24,890,368	5,157.47	4,826.08	5.98	28,860	403.92	2,415
66 Walton	53,149,225	9,249.06	5,746.45	38.03	218,537	0.00	0
67 Washington	14,846,723	3,097.84	4,792.60	37.41	179,291	437.40	16,363
68 Washington Special	800,871	171.93	4,658.12	0.00	0	571.88	0
69 FAMU Lab School	2,830,962	567.43	4,989.09	10.45	52,136	240.91	2,518
70 FAU Lab - PB	6,263,191	1,134.79	5,519.25	0.00	0	0.00	0
71 FAU Lab - St. Lucie	7,166,915	1,422.79	5,037.23	0.00	0	192.77	0
72 FSU Lab - Broward	3,667,761	690.36	5,312.82	0.00	0	0.00	0
73 FSU Lab - Leon	8,454,827	1,736.48	4,868.95	37.00	180,151	361.05	13,359
74 UF Lab School	5,710,064	1,155.02	4,943.69	10.21	50,475	286.31	2,923
75 Virtual School	156,293,950	32,398.47	4,824.12	32,398.47	156,293,950	405.88	13,149,891
Total	14,703,769,207	2,829,107.39	5,197.32	45,640.13	223,795,197	32.68	15,245,664

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 Federally Connected Student Supplement
 Summary

District	Student Allocation -1-	Exempt Property Allocation -2-	Total Supplement -3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	359,414	525,503	884,917
4 Bradford	0	0	0
5 Brevard	471,510	2,021,913	2,493,423
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	570,214	0	570,214
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	81,654	0	81,654
14 De Soto	0	0	0
15 Dixie	0	0	0
16 Duval	119,350	412,190	531,540
17 Escambia	429,412	1,425,562	1,854,974
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	53,692	228,844	282,536
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	906,068	301,844	1,207,912
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	67,394	0	67,394
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	85,746	908,989	994,735
45 Nassau	0	0	0
46 Okaloosa	1,185,006	1,378,589	2,563,595
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	25,854	0	25,854
51 Pasco	0	0	0
52 Pinellas	31,620	0	31,620
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	479,942	735,063	1,215,005
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
68 Washington Special	0	0	0
69 FAMU Lab School	0	0	0
70 FAU Lab - PB	0	0	0
71 FAU Lab - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
Total	4,866,876	7,938,497	12,805,373

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 Federally Connected Student Supplement
 Student Allocation

District	Federally Connected Students				Multiplied by 3% of BSA \$124 -5-	Students with Disabilities -6-	Multiplied by 10.5% of BSA \$434 -7-	Total Student Allocation -8-
	Military and Indian Lands -1-	Civilians -2-	Weighted Civilians (.5) -3-	Total -4-				
1 Alachua	0	0	0.0	0	0	0	0	0
2 Baker	0	0	0.0	0.0	0	0	0	0
3 Bay	1,711	891	445.5	2,156.5	267,406	212	92,008	359,414
4 Bradford	0	0	0.0	0.0	0	0	0	0
5 Brevard	1,371	3,631	1,815.5	3,186.5	395,126	176	76,384	471,510
6 Broward	0	0	0.0	0.0	0	0	0	0
7 Calhoun	0	0	0.0	0.0	0	0	0	0
8 Charlotte	0	0	0.0	0.0	0	0	0	0
9 Citrus	0	0	0.0	0.0	0	0	0	0
10 Clay	2,439	1,309	654.5	3,093.5	383,594	430	186,620	570,214
11 Collier	0	0	0.0	0.0	0	0	0	0
12 Columbia	0	0	0.0	0.0	0	0	0	0
13 Dade	508	0	0.0	508.0	62,992	43	18,662	81,654
14 De Soto	0	0	0.0	0.0	0	0	0	0
15 Dixie	0	0	0.0	0.0	0	0	0	0
16 Duval	291	1,042	521.0	812.0	100,688	43	18,662	119,350
17 Escambia	1,979	1,603	801.5	2,780.5	344,782	195	84,630	429,412
18 Flagler	0	0	0.0	0.0	0	0	0	0
19 Franklin	0	0	0.0	0.0	0	0	0	0
20 Gadsden	0	0	0.0	0.0	0	0	0	0
21 Gilchrist	0	0	0.0	0.0	0	0	0	0
22 Glades	230	0	0.0	230.0	28,520	58	25,172	53,692
23 Gulf	0	0	0.0	0.0	0	0	0	0
24 Hamilton	0	0	0.0	0.0	0	0	0	0
25 Hardee	0	0	0.0	0.0	0	0	0	0
26 Hendry	0	0	0.0	0.0	0	0	0	0
27 Hernando	0	0	0.0	0.0	0	0	0	0
28 Highlands	0	0	0.0	0.0	0	0	0	0
29 Hillsborough	4,547	2,055	1,027.5	5,574.5	691,238	495	214,830	906,068
30 Holmes	0	0	0.0	0.0	0	0	0	0
31 Indian River	0	0	0.0	0.0	0	0	0	0
32 Jackson	0	0	0.0	0.0	0	0	0	0
33 Jefferson	0	0	0.0	0.0	0	0	0	0
34 Lafayette	0	0	0.0	0.0	0	0	0	0
35 Lake	0	0	0.0	0.0	0	0	0	0
36 Lee	393	0	0.0	393.0	48,732	43	18,662	67,394
37 Leon	0	0	0.0	0.0	0	0	0	0
38 Levy	0	0	0.0	0.0	0	0	0	0
39 Liberty	0	0	0.0	0.0	0	0	0	0
40 Madison	0	0	0.0	0.0	0	0	0	0
41 Manatee	0	0	0.0	0.0	0	0	0	0
42 Marion	0	0	0.0	0.0	0	0	0	0
43 Martin	0	0	0.0	0.0	0	0	0	0
44 Monroe	455	207	103.5	558.5	69,254	38	16,492	85,746
45 Nassau	0	0	0.0	0.0	0	0	0	0
46 Okaloosa	5,386	3,798	1,899.0	7,285.0	903,340	649	281,666	1,185,006
47 Okeechobee	0	0	0.0	0.0	0	0	0	0
48 Orange	0	0	0.0	0.0	0	0	0	0
49 Osceola	0	0	0.0	0.0	0	0	0	0
50 Palm Beach	122	61	30.5	152.5	18,910	16	6,944	25,854
51 Pasco	0	0	0.0	0.0	0	0	0	0
52 Pinellas	179	12	6.0	185.0	22,940	20	8,680	31,620
53 Polk	0	0	0.0	0.0	0	0	0	0
54 Putnam	0	0	0.0	0.0	0	0	0	0
55 St. Johns	0	0	0.0	0.0	0	0	0	0
56 St. Lucie	0	0	0.0	0.0	0	0	0	0
57 Santa Rosa	2,399	1,284	642.0	3,041.0	377,084	237	102,858	479,942
58 Sarasota	0	0	0.0	0.0	0	0	0	0
59 Seminole	0	0	0.0	0.0	0	0	0	0
60 Sumter	0	0	0.0	0.0	0	0	0	0
61 Suwannee	0	0	0.0	0.0	0	0	0	0
62 Taylor	0	0	0.0	0.0	0	0	0	0
63 Union	0	0	0.0	0.0	0	0	0	0
64 Volusia	0	0	0.0	0.0	0	0	0	0
65 Wakulla	0	0	0.0	0.0	0	0	0	0
66 Walton	0	0	0.0	0.0	0	0	0	0
67 Washington	0	0	0.0	0.0	0	0	0	0
68 Washington Special	0	0	0.0	0.0	0	0	0	0
69 FAMU Lab School	0	0	0.0	0.0	0	0	0	0
70 FAU Lab - PB	0	0	0.0	0.0	0	0	0	0
71 FAU Lab - St. Lucie	0	0	0.0	0.0	0	0	0	0
72 FSU Lab - Broward	0	0	0.0	0.0	0	0	0	0
73 FSU Lab - Leon	0	0	0.0	0.0	0	0	0	0
74 UF Lab School	0	0	0.0	0.0	0	0	0	0
75 Virtual School	0	0	0.0	0.0	0	0	0	0
Total	22,010	15,893	7,946.5	29,956.5	3,714,606	2,655	1,152,270	4,866,876

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 Federally Connected Student Supplement
 Exempt Property Allocation

District	2016 Federal Exempt Property Values -1-	2016-17 Capital Improvement Millage -2-	Exempt Property Allocation -3-
1 Alachua	0	1.500	0
2 Baker	0	1.500	0
3 Bay	456,165,586	1.200	525,503
4 Bradford	0	1.500	0
5 Brevard	1,404,106,270	1.500	2,021,913
6 Broward	0	1.500	0
7 Calhoun	0	1.500	0
8 Charlotte	0	1.500	0
9 Citrus	0	1.500	0
10 Clay	0	1.500	0
11 Collier	0	1.500	0
12 Columbia	0	1.500	0
13 Miami-Dade	0	1.500	0
14 DeSoto	0	1.500	0
15 Dixie	0	1.500	0
16 Duval	286,242,720	1.500	412,190
17 Escambia	1,015,704,740	1.462	1,425,562
18 Flagler	0	1.500	0
19 Franklin	0	1.000	0
20 Gadsden	0	1.500	0
21 Gilchrist	0	1.500	0
22 Glades	158,919,383	1.500	228,844
23 Gulf	0	0.680	0
24 Hamilton	0	1.500	0
25 Hardee	0	0.500	0
26 Hendry	0	1.500	0
27 Hernando	0	1.500	0
28 Highlands	0	1.500	0
29 Hillsborough	209,614,126	1.500	301,844
30 Holmes	0	1.500	0
31 Indian River	0	1.500	0
32 Jackson	0	0.370	0
33 Jefferson	0	1.500	0
34 Lafayette	0	1.500	0
35 Lake	0	1.500	0
36 Lee	0	1.500	0
37 Leon	0	1.500	0
38 Levy	0	1.500	0
39 Liberty	0	1.500	0
40 Madison	0	1.500	0
41 Manatee	0	1.500	0
42 Marion	0	1.500	0
43 Martin	0	1.500	0
44 Monroe	1,893,727,014	0.500	908,989
45 Nassau	0	1.400	0
46 Okaloosa	957,353,401	1.500	1,378,589
47 Okeechobee	0	1.500	0
48 Orange	0	1.500	0
49 Osceola	0	1.500	0
50 Palm Beach	0	1.500	0
51 Pasco	0	1.500	0
52 Pinellas	0	1.500	0
53 Polk	0	1.500	0
54 Putnam	0	1.500	0
55 Saint Johns	0	1.500	0
56 Saint Lucie	0	1.500	0
57 Santa Rosa	546,922,166	1.400	735,063
58 Sarasota	0	1.500	0
59 Seminole	0	1.500	0
60 Sumter	0	1.464	0
61 Suwannee	0	1.500	0
62 Taylor	0	1.500	0
63 Union	0	1.500	0
64 Volusia	0	1.500	0
65 Wakulla	0	1.500	0
66 Walton	0	1.393	0
67 Washington	0	1.500	0
68 Washington Special	0	0.000	0
69 FAMU Lab School	0	0.000	0
70 FAU Lab - PB	0	0.000	0
71 FAU Lab - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
State	6,928,755,406		7,938,497

2017-2018 FEFP - CONFERENCE REPORT ON SB 2500, MAY 5, 2017
Required Local Effort, Equalization to Prior Year Assessment Levels

Required Average Mills = 4.322

District	2016 Tax Roll -1-	2016 Assessment Levels -2-	2016 Equalization Factors -3-	2016-2017 Unequalized RLE -4-	Equalization Amount -5-	2017 Tax Roll -6-	2017-2018 Millage Rate Adjustment -7-	2017-2018 Equalized RLE Mills -8-
1 Alachua	13,844,431,764	95.1	0.014721	61,642,056	907,433	14,645,917,030	0.065	4.387
2 Baker	898,191,209	99.8	(0.033066)	3,999,178	(132,237)	956,503,698	(0.144)	4.178
3 Bay	16,100,077,896	96.6	(0.001035)	71,685,275	(74,194)	16,971,351,736	(0.005)	4.317
4 Bradford	964,488,653	96.8	(0.003099)	4,294,366	(13,308)	1,002,837,727	(0.014)	4.308
5 Brevard	35,873,682,910	96.4	0.001037	159,726,856	165,637	38,933,865,117	0.004	4.326
6 Broward	178,803,811,309	98.7	(0.022290)	796,120,394	(17,745,524)	190,232,409,364	(0.097)	4.225
7 Calhoun	449,888,788	98.2	(0.017312)	2,003,121	(34,678)	461,783,880	(0.078)	4.244
8 Charlotte	15,731,615,470	95.6	0.009414	70,044,703	659,401	16,800,463,516	0.041	4.363
9 Citrus	9,074,017,367	96.0	0.005208	40,401,881	210,413	9,536,004,502	0.023	4.345
10 Clay	10,479,541,597	99.3	(0.028197)	46,659,949	(1,315,671)	11,238,217,872	(0.122)	4.200
11 Collier	82,539,106,094	96.2	0.003119	367,503,719	1,146,244	88,572,478,088	0.013	4.335
12 Columbia	2,664,571,401	96.4	0.001037	11,863,951	12,303	2,728,336,089	0.005	4.327
13 Dade	284,845,924,926	95.0	0.015789	1,268,270,784	20,024,727	303,943,868,715	0.069	4.391
14 De Soto	1,501,870,003	96.9	(0.004128)	6,687,046	(27,604)	1,602,013,338	(0.018)	4.304
15 Dixie	526,698,848	97.2	(0.007202)	2,345,116	(16,890)	564,954,917	(0.031)	4.291
16 Duval	60,254,060,665	98.4	(0.019309)	268,280,000	(5,180,219)	64,379,274,120	(0.084)	4.238
17 Escambia	17,105,353,677	95.1	0.014721	76,161,245	1,121,170	18,266,758,511	0.064	4.386
18 Flagler	8,434,381,633	95.1	0.014721	37,553,916	552,831	8,952,385,190	0.064	4.386
19 Franklin	1,884,562,179	97.2	(0.007202)	8,390,975	(60,432)	1,977,399,849	(0.032)	4.290
20 Gadsden	1,480,890,349	96.9	(0.004128)	6,593,635	(27,219)	1,532,560,397	(0.019)	4.303
21 Gilchrist	671,995,369	97.1	(0.006179)	2,992,046	(18,488)	715,089,064	(0.027)	4.295
22 Glades	614,615,474	100.2	(0.036926)	2,736,563	(101,050)	636,023,623	(0.165)	4.157
23 Gulf	1,594,396,993	101.5	(0.049261)	7,099,021	(349,705)	1,712,636,388	(0.213)	4.109
24 Hamilton	766,925,109	96.4	0.001037	3,414,719	3,541	803,837,194	0.005	4.327
25 Hardee	1,593,913,055	95.4	0.011530	7,096,866	81,827	1,664,711,349	0.051	4.373
26 Hendry	1,953,413,364	99.0	(0.025253)	8,697,534	(219,639)	2,029,046,698	(0.113)	4.209
27 Hernando	8,625,230,211	95.1	0.014721	38,403,665	565,340	9,169,495,909	0.064	4.386
28 Highlands	5,071,954,922	96.8	(0.003099)	22,582,778	(69,984)	5,299,649,303	(0.014)	4.308
29 Hillsborough	86,673,370,401	95.6	0.009414	385,911,448	3,632,970	95,282,067,940	0.040	4.362
30 Holmes	507,913,226	97.6	(0.011270)	2,261,473	(25,487)	529,269,126	(0.050)	4.272
31 Indian River	16,421,005,663	96.8	(0.003099)	73,114,199	(226,581)	17,535,645,414	(0.013)	4.309
32 Jackson	1,645,002,214	98.6	(0.021298)	7,324,339	(155,994)	1,696,575,482	(0.096)	4.226
33 Jefferson	609,094,583	95.4	0.011530	2,711,981	31,269	647,383,577	0.050	4.372
34 Lafayette	274,217,572	98.3	(0.018311)	1,220,948	(22,357)	291,358,536	(0.080)	4.242
35 Lake	19,384,233,816	96.0	0.005208	86,307,913	449,492	20,616,144,109	0.023	4.345
36 Lee	75,824,368,848	94.2	0.024416	337,606,486	8,243,000	82,081,187,279	0.105	4.427
37 Leon	16,201,569,674	96.3	0.002077	72,137,165	149,829	16,703,967,508	0.009	4.331
38 Levy	1,795,424,606	96.3	0.002077	7,994,092	16,604	1,879,925,204	0.009	4.331
39 Liberty	243,449,945	99.4	(0.029175)	1,083,956	(31,624)	267,627,401	(0.123)	4.199
40 Madison	723,236,602	97.1	(0.006179)	3,220,197	(19,898)	748,719,533	(0.028)	4.294
41 Manatee	33,138,246,683	95.4	0.011530	147,547,381	1,701,221	36,160,805,232	0.049	4.371
42 Marion	17,291,419,336	96.7	(0.002068)	76,989,699	(159,215)	18,585,761,077	(0.009)	4.313
43 Martin	21,187,422,303	97.0	(0.005155)	94,336,574	(486,305)	22,303,426,122	(0.023)	4.299
44 Monroe	24,961,179,444	94.3	0.023330	111,139,152	2,592,876	27,047,714,389	0.100	4.422
45 Nassau	7,851,958,211	96.1	0.004162	34,960,687	145,506	8,197,911,515	0.018	4.340
46 Okaloosa	16,797,558,869	95.8	0.007307	74,790,795	546,496	18,194,994,039	0.031	4.353
47 Okeechobee	1,775,534,174	95.4	0.011530	7,905,530	91,151	1,888,927,279	0.050	4.372
48 Orange	121,956,624,029	99.2	(0.027218)	543,009,429	(14,779,631)	130,850,272,040	(0.118)	4.204
49 Osceola	22,494,745,613	92.3	0.045504	100,157,405	4,557,563	24,295,094,205	0.195	4.517
50 Palm Beach	178,613,927,082	97.5	(0.010256)	795,274,938	(8,156,340)	192,298,472,851	(0.044)	4.278
51 Pasco	25,243,564,952	96.3	0.002077	112,396,468	233,447	27,150,304,298	0.009	4.331
52 Pinellas	74,769,722,195	97.7	(0.012282)	332,910,693	(4,088,809)	81,163,526,860	(0.052)	4.270
53 Polk	31,609,566,863	97.7	(0.012282)	140,740,964	(1,728,581)	33,632,228,473	(0.054)	4.268
54 Putnam	3,645,953,854	101.1	(0.045500)	16,233,537	(738,626)	3,745,277,486	(0.205)	4.117
55 St. Johns	23,937,819,882	96.8	(0.003099)	106,582,664	(330,300)	26,054,194,090	(0.013)	4.309
56 St. Lucie	19,771,067,271	96.1	0.004162	88,030,282	366,382	21,354,029,256	0.018	4.340
57 Santa Rosa	9,466,965,960	94.4	0.022246	42,151,477	937,702	9,990,192,748	0.098	4.420
58 Sarasota	54,838,821,256	95.0	0.015789	244,168,755	3,855,180	59,469,947,776	0.068	4.390
59 Seminole	31,386,022,016	96.4	0.001037	139,745,635	144,916	32,989,314,370	0.005	4.327
60 Sumter	11,434,586,065	97.0	(0.005155)	50,912,266	(262,453)	12,399,734,447	(0.022)	4.300
61 Suwannee	1,723,056,704	99.8	(0.033066)	7,671,876	(253,678)	1,854,638,244	(0.142)	4.180
62 Taylor	1,354,121,462	96.9	(0.004128)	6,029,199	(24,889)	1,391,178,763	(0.019)	4.303
63 Union	257,803,950	95.0	0.015789	1,147,867	18,124	270,187,516	0.070	4.392
64 Volusia	32,624,888,000	97.5	(0.010256)	145,261,661	(1,489,804)	35,115,892,537	(0.044)	4.278
65 Wakulla	1,220,327,688	96.2	0.003119	5,433,485	16,947	1,269,858,574	0.014	4.336
66 Walton	16,874,193,465	92.3	0.045504	75,132,009	3,418,807	18,264,437,728	0.195	4.517
67 Washington	905,538,660	94.3	0.023330	4,031,893	94,064	926,948,181	0.106	4.428
68 Washington Special	0	0.0	0.000000	0	0	0	0.000	0.000
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU Lab - PB	0	0.0	0.000000	0	0	0	0.000	0.000
71 FAU Lab - St. Lucie	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
Total	1,771,785,134,372	96.5		7,888,837,876	(1,673,001)	1,900,475,414,389		4.322

2017-2018 FEFP - CONFERENCE REPORT ON SB 2500, MAY 5, 2017
 Required Local Effort, 90% Adjustment, Millage, and Total

District	Equalized Required Local Effort -9-	Gross State & Local FEFP -10-	Gross State & Local FEFP x 90% -11-	RLE Amount Above 90% FEFP -12-	Equalized Millage -13-	Less: Millage to 90% -14-	2017-2018 Adjusted Required Local Effort Mills -15-	2017-2018 Total Required Local Effort -16-
1 Alachua	61,681,572	158,940,475	143,046,428	0	4.387	0.000	4.387	61,681,572
2 Baker	3,836,422	28,536,883	25,683,195	0	4.178	0.000	4.178	3,836,422
3 Bay	70,334,712	153,812,046	138,430,841	0	4.317	0.000	4.317	70,334,712
4 Bradford	4,147,416	19,224,235	17,301,812	0	4.308	0.000	4.308	4,147,416
5 Brevard	161,690,784	412,015,836	370,814,252	0	4.326	0.000	4.326	161,690,784
6 Broward	771,582,652	1,501,197,984	1,351,078,186	0	4.225	0.000	4.225	771,582,652
7 Calhoun	1,881,418	14,130,957	12,717,861	0	4.244	0.000	4.244	1,881,418
8 Charlotte	70,368,405	84,954,511	76,459,060	0	4.363	0.000	4.363	70,368,405
9 Citrus	39,776,582	82,851,094	74,565,985	0	4.345	0.000	4.345	39,776,582
10 Clay	45,312,494	212,186,234	190,967,611	0	4.200	0.000	4.200	45,312,494
11 Collier	368,603,225	269,749,100	242,774,190	125,829,035	4.335	1.480	2.855	242,759,448
12 Columbia	11,334,951	57,639,618	51,875,656	0	4.327	0.000	4.327	11,334,951
13 Dade	1,281,232,826	1,961,882,443	1,765,694,199	0	4.391	0.000	4.391	1,281,232,826
14 De Soto	6,619,263	29,349,279	26,414,351	0	4.304	0.000	4.304	6,619,263
15 Dixie	2,327,253	13,517,069	12,165,362	0	4.291	0.000	4.291	2,327,253
16 Duval	261,925,789	731,830,300	658,647,270	0	4.238	0.000	4.238	261,925,789
17 Escambia	76,913,283	224,392,339	201,953,105	0	4.386	0.000	4.386	76,913,283
18 Flagler	37,694,555	69,562,654	62,606,389	0	4.386	0.000	4.386	37,694,555
19 Franklin	8,143,724	7,358,557	6,622,701	1,521,023	4.290	0.801	3.489	6,623,182
20 Gadsden	6,330,823	30,855,014	27,769,513	0	4.303	0.000	4.303	6,330,823
21 Gilchrist	2,948,455	17,586,126	15,827,513	0	4.295	0.000	4.295	2,948,455
22 Glades	2,538,192	11,680,570	10,512,513	0	4.157	0.000	4.157	2,538,192
23 Gulf	6,755,734	11,326,999	10,194,299	0	4.109	0.000	4.109	6,755,734
24 Hamilton	3,339,075	10,033,849	9,030,464	0	4.327	0.000	4.327	3,339,075
25 Hardee	6,988,591	29,925,113	26,932,602	0	4.373	0.000	4.373	6,988,591
26 Hendry	8,198,647	43,854,202	39,468,782	0	4.209	0.000	4.209	8,198,647
27 Hernando	38,608,713	127,799,237	115,019,313	0	4.386	0.000	4.386	38,608,713
28 Highlands	21,917,654	67,902,818	61,112,536	0	4.308	0.000	4.308	21,917,654
29 Hillsborough	398,995,565	1,212,506,781	1,091,256,103	0	4.362	0.000	4.362	398,995,565
30 Holmes	2,170,596	19,763,139	17,786,825	0	4.272	0.000	4.272	2,170,596
31 Indian River	72,538,652	94,946,846	85,452,161	0	4.309	0.000	4.309	72,538,652
32 Jackson	6,882,939	38,360,366	34,524,329	0	4.226	0.000	4.226	6,882,939
33 Jefferson	2,717,147	5,085,812	4,577,231	0	4.372	0.000	4.372	2,717,147
34 Lafayette	1,186,505	7,800,090	7,020,081	0	4.242	0.000	4.242	1,186,505
35 Lake	85,994,060	230,676,059	207,608,453	0	4.345	0.000	4.345	85,994,060
36 Lee	348,838,479	518,465,703	466,619,133	0	4.427	0.000	4.427	348,838,479
37 Leon	69,451,088	191,195,466	172,075,919	0	4.331	0.000	4.331	69,451,088
38 Levy	7,816,278	33,503,391	30,153,052	0	4.331	0.000	4.331	7,816,278
39 Liberty	1,078,817	9,666,524	8,699,872	0	4.199	0.000	4.199	1,078,817
40 Madison	3,086,402	16,645,142	14,980,628	0	4.294	0.000	4.294	3,086,402
41 Manatee	151,736,524	265,873,160	239,285,844	0	4.371	0.000	4.371	151,736,524
42 Marion	76,953,972	234,732,753	211,259,478	0	4.313	0.000	4.313	76,953,972
43 Martin	92,047,132	105,970,323	95,373,291	0	4.299	0.000	4.299	92,047,132
44 Monroe	114,820,793	46,419,918	41,777,926	73,042,867	4.422	2.813	1.609	41,778,982
45 Nassau	34,155,779	65,942,605	59,348,345	0	4.340	0.000	4.340	34,155,779
46 Okaloosa	76,034,697	178,296,585	160,466,927	0	4.353	0.000	4.353	76,034,697
47 Okeechobee	7,928,054	38,915,900	35,024,310	0	4.372	0.000	4.372	7,928,054
48 Orange	528,090,762	1,107,442,419	996,698,177	0	4.204	0.000	4.204	528,090,762
49 Osceola	105,351,303	356,223,438	320,601,094	0	4.517	0.000	4.517	105,351,303
50 Palm Beach	789,746,752	1,094,204,374	984,783,937	0	4.278	0.000	4.278	789,746,752
51 Pasco	112,884,449	423,015,106	380,713,595	0	4.331	0.000	4.331	112,884,449
52 Pinellas	332,705,529	556,164,737	500,548,263	0	4.270	0.000	4.270	332,705,529
53 Polk	137,800,657	565,550,913	508,995,822	0	4.268	0.000	4.268	137,800,657
54 Putnam	14,802,535	62,823,480	56,541,132	0	4.117	0.000	4.117	14,802,535
55 St. Johns	107,776,821	214,722,015	193,249,814	0	4.309	0.000	4.309	107,776,821
56 St. Lucie	88,969,427	220,445,310	198,400,779	0	4.340	0.000	4.340	88,969,427
57 Santa Rosa	42,390,386	157,326,477	141,593,829	0	4.420	0.000	4.420	42,390,386
58 Sarasota	250,630,148	245,285,544	220,756,990	29,873,158	4.390	0.523	3.867	220,771,477
59 Seminole	137,034,973	370,299,188	333,269,269	0	4.327	0.000	4.327	137,034,973
60 Sumter	51,186,104	43,604,037	39,243,633	11,942,471	4.300	1.003	3.297	39,246,647
61 Suwannee	7,442,292	33,004,716	29,704,244	0	4.180	0.000	4.180	7,442,292
62 Taylor	5,746,793	15,586,297	14,027,667	0	4.303	0.000	4.303	5,746,793
63 Union	1,139,197	14,178,446	12,760,601	0	4.392	0.000	4.392	1,139,197
64 Volusia	144,216,757	341,138,880	307,024,992	0	4.278	0.000	4.278	144,216,757
65 Wakulla	5,285,863	29,780,227	26,802,204	0	4.336	0.000	4.336	5,285,863
66 Walton	79,200,447	47,756,985	42,981,287	36,219,160	4.517	2.066	2.451	42,975,491
67 Washington	3,940,345	19,349,596	17,414,636	0	4.428	0.000	4.428	3,940,345
68 Washington Special	0	1,137,980	1,024,182	0	0.000	0.000	0.000	0
69 FAMU Lab School	0	4,234,090	3,810,681	0	0.000	0.000	0.000	0
70 FAU Lab - PB	0	7,840,136	7,056,122	0	0.000	0.000	0.000	0
71 FAU Lab - St. Lucie	0	8,396,127	7,556,514	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	4,566,440	4,109,796	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	10,692,910	9,623,619	0	0.000	0.000	0.000	0
74 UF Lab School	0	7,695,943	6,926,349	0	0.000	0.000	0.000	0
75 Virtual School	0	169,862,846	152,876,561	0	0.000	0.000	0.000	0
TOTAL	7,883,808,229	15,831,190,762	14,248,071,686	278,427,714			4.322	7,605,379,015

2017-2018 FEFP - CONFERENCE REPORT ON SB 2500, MAY 5, 2017
Discretionary Lottery/School Recognition Allocation

District	Base FEFP Funds -1-	Discretionary Lottery Allocation -2-	Estimated School Recognition Allocation -3-	Discretionary Lottery - School Recognition Allocation -4-
1 Alachua	125,178,050	468,148	941,317	1,409,465
2 Baker	20,345,132	76,088	123,683	199,771
3 Bay	124,222,179	464,574	754,924	1,219,498
4 Bradford	13,322,887	49,826	64,304	114,130
5 Brevard	327,910,066	1,226,338	2,518,801	3,745,139
6 Broward	1,258,428,752	4,706,348	9,167,183	13,873,531
7 Calhoun	8,879,761	33,209	0	33,209
8 Charlotte	68,454,346	256,010	218,897	474,907
9 Citrus	63,088,647	235,943	190,601	426,544
10 Clay	165,368,299	618,454	857,233	1,475,687
11 Collier	220,803,594	825,775	2,088,154	2,913,929
12 Columbia	40,677,351	152,128	292,452	444,580
13 Dade	1,618,950,541	6,054,649	13,644,057	19,698,706
14 De Soto	20,997,972	78,529	138,627	217,156
15 Dixie	9,029,857	33,770	41,405	75,175
16 Duval	586,561,579	2,193,658	4,694,349	6,888,007
17 Escambia	171,956,336	643,093	610,667	1,253,760
18 Flagler	53,809,562	201,240	0	201,240
19 Franklin	5,216,323	19,508	0	19,508
20 Gadsden	20,976,866	78,451	285,353	363,804
21 Gilchrist	11,612,212	43,428	119,100	162,528
22 Glades	7,764,176	29,037	0	29,037
23 Gulf	8,077,638	30,209	44,309	74,518
24 Hamilton	6,622,358	24,767	13,310	38,077
25 Hardee	22,166,638	82,900	138,992	221,892
26 Hendry	32,160,812	120,277	126,691	246,968
27 Hernando	96,758,615	361,864	388,271	750,135
28 Highlands	50,621,125	189,316	128,553	317,869
29 Hillsborough	969,973,425	3,627,565	6,177,656	9,805,221
30 Holmes	12,495,520	46,731	121,378	168,109
31 Indian River	78,111,608	292,126	555,699	847,825
32 Jackson	26,231,349	98,102	45,003	143,105
33 Jefferson	2,883,372	10,783	32,866	43,649
34 Lafayette	4,964,459	18,566	0	18,566
35 Lake	184,027,933	688,239	618,494	1,306,733
36 Lee	416,354,142	1,557,106	1,490,006	3,047,112
37 Leon	146,797,868	549,003	1,359,173	1,908,176
38 Levy	22,789,470	85,229	76,506	161,735
39 Liberty	6,006,137	22,462	0	22,462
40 Madison	10,903,849	40,779	33,229	74,008
41 Manatee	216,064,453	808,051	904,182	1,712,233
42 Marion	178,607,917	667,969	267,750	935,719
43 Martin	87,372,737	326,762	413,113	739,875
44 Monroe	37,301,597	139,503	278,836	418,339
45 Nassau	51,713,044	193,400	775,607	969,007
46 Okaloosa	139,133,808	520,341	1,520,410	2,040,751
47 Okeechobee	27,853,057	104,167	242,175	346,342
48 Orange	928,659,789	3,473,058	5,725,120	9,198,178
49 Osceola	286,788,827	1,072,550	1,393,754	2,466,304
50 Palm Beach	917,165,585	3,430,071	8,756,115	12,186,186
51 Pasco	325,800,899	1,218,450	1,238,336	2,456,786
52 Pinellas	454,945,815	1,701,434	3,051,428	4,752,862
53 Polk	436,817,706	1,633,637	2,405,341	4,038,978
54 Putnam	45,652,197	170,733	350,136	520,869
55 St. Johns	176,579,390	660,382	2,687,277	3,347,659
56 St. Lucie	172,500,729	645,129	972,362	1,617,491
57 Santa Rosa	119,765,833	447,907	1,079,583	1,527,490
58 Sarasota	198,572,024	742,632	1,998,048	2,740,680
59 Seminole	299,625,331	1,120,557	2,026,817	3,147,374
60 Sumter	35,020,800	130,973	355,575	486,548
61 Suwannee	24,534,755	91,757	155,937	247,694
62 Taylor	10,890,243	40,728	0	40,728
63 Union	9,492,924	35,502	0	35,502
64 Volusia	271,861,391	1,016,724	999,252	2,015,976
65 Wakulla	21,621,023	80,860	106,666	187,526
66 Walton	38,691,000	144,699	376,109	520,808
67 Washington	12,835,071	48,001	135,685	183,686
68 Washington Special	664,195	2,484	0	2,484
69 FAMU Lab School	2,359,285	8,823	46,411	55,234
70 FAU Lab - PB	5,022,908	18,785	107,994	126,779
71 FAU Lab - St. Lucie	6,189,113	23,146	141,153	164,299
72 FSU Lab - Broward	3,124,768	11,686	67,573	79,259
73 FSU Lab - Leon	7,270,961	27,192	169,960	197,152
74 UF Lab School	4,879,764	18,250	111,754	130,004
75 Virtual School	136,530,326	510,604	0	510,604
Total	12,733,410,071	47,621,175	86,961,702	134,582,877

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Class Size Reduction Allocation

District	PreK to 3 Class Size Reduction Allocation -1-	Grades 4 to 8 Class Size Reduction Allocation -2-	Grades 9 to 12 Class Size Reduction Allocation -3-	Class Size Reduction Allocation -4-
1 Alachua	14,011,473	9,582,309	6,820,057	30,413,839
2 Baker	2,176,369	1,725,720	1,191,854	5,093,943
3 Bay	13,889,062	9,928,182	7,053,685	30,870,929
4 Bradford	1,687,558	954,947	761,665	3,404,170
5 Brevard	34,280,124	25,896,688	20,017,422	80,194,234
6 Broward	133,283,737	100,003,476	77,784,064	311,071,277
7 Calhoun	974,150	723,070	482,991	2,180,211
8 Charlotte	6,633,709	5,365,001	4,643,746	16,642,456
9 Citrus	6,250,051	5,123,107	4,022,355	15,395,513
10 Clay	16,019,059	13,270,924	10,476,529	39,766,512
11 Collier	22,982,673	17,548,230	13,642,947	54,173,850
12 Columbia	4,645,293	3,356,071	2,213,396	10,214,760
13 Dade	167,092,617	127,865,458	103,589,800	398,547,875
14 De Soto	2,583,390	1,644,053	1,097,764	5,325,207
15 Dixie	1,116,131	701,931	455,161	2,273,223
16 Duval	67,022,267	46,753,915	32,545,338	146,321,520
17 Escambia	18,585,448	13,852,872	9,814,520	42,252,840
18 Flagler	5,250,754	4,387,503	3,504,395	13,142,652
19 Franklin	654,658	454,184	231,868	1,340,710
20 Gadsden	2,308,772	1,743,181	1,206,724	5,258,677
21 Gilchrist	1,319,734	884,970	670,742	2,875,446
22 Glades	1,025,974	716,110	267,210	2,009,294
23 Gulf	861,181	635,145	503,298	1,999,624
24 Hamilton	778,565	571,798	316,499	1,666,862
25 Hardee	2,505,937	1,830,757	1,223,139	5,559,833
26 Hendry	3,341,662	2,612,970	2,045,431	8,000,063
27 Hernando	10,233,950	7,630,004	5,822,552	23,686,506
28 Highlands	5,467,296	4,182,902	2,995,702	12,645,900
29 Hillsborough	107,171,090	77,305,378	55,512,560	239,989,028
30 Holmes	1,308,836	1,062,903	684,717	3,056,456
31 Indian River	7,824,271	6,397,279	5,019,742	19,241,292
32 Jackson	2,726,344	2,186,511	1,560,602	6,473,457
33 Jefferson	340,662	236,442	125,075	702,179
34 Lafayette	527,802	407,163	278,419	1,213,384
35 Lake	19,455,543	15,048,124	10,970,948	45,474,615
36 Lee	43,153,291	33,083,408	25,595,621	101,832,320
37 Leon	16,207,999	11,596,361	8,481,670	36,286,030
38 Levy	2,530,578	1,876,541	1,201,413	5,608,532
39 Liberty	609,340	440,135	276,077	1,325,552
40 Madison	1,253,355	832,981	576,640	2,662,976
41 Manatee	23,693,580	17,658,335	12,282,605	53,634,520
42 Marion	18,957,161	14,143,893	10,799,382	43,900,436
43 Martin	8,882,938	6,751,517	5,781,158	21,415,613
44 Monroe	4,119,678	3,043,116	2,125,632	9,288,426
45 Nassau	5,178,721	4,167,444	3,311,472	12,657,637
46 Okaloosa	15,260,555	11,077,039	7,573,408	33,911,002
47 Okeechobee	2,995,589	2,225,693	1,496,209	6,717,491
48 Orange	100,338,653	74,380,032	54,352,311	229,070,996
49 Osceola	28,962,744	23,533,335	17,903,577	70,399,656
50 Palm Beach	94,052,626	71,948,508	56,542,515	222,543,649
51 Pasco	34,514,328	26,591,855	19,018,454	80,124,637
52 Pinellas	46,798,671	36,117,980	28,649,277	111,565,928
53 Polk	46,709,231	35,211,804	26,458,880	108,379,915
54 Putnam	5,090,943	3,858,962	2,491,816	11,441,721
55 St. Johns	17,213,425	14,240,448	10,721,306	42,175,179
56 St. Lucie	17,101,814	14,083,301	11,247,149	42,432,264
57 Santa Rosa	12,436,561	9,708,713	7,436,142	29,581,416
58 Sarasota	19,777,355	16,108,671	12,318,665	48,204,691
59 Seminole	29,583,203	23,686,017	18,827,166	72,096,386
60 Sumter	3,653,094	3,011,872	2,031,872	8,696,838
61 Suwannee	2,635,254	2,016,487	1,391,642	6,043,383
62 Taylor	1,379,294	788,236	538,642	2,706,172
63 Union	1,020,385	824,633	453,707	2,298,725
64 Volusia	28,480,214	21,744,725	16,659,928	66,884,867
65 Wakulla	2,488,108	1,607,911	1,305,668	5,401,687
66 Walton	4,388,641	3,201,307	2,082,051	9,671,999
67 Washington	1,415,508	1,059,738	718,577	3,193,823
68 Washington Special	0	0	0	0
69 FAMU Lab School	283,674	182,786	127,243	593,703
70 FAU Lab - PB	384,094	348,595	480,319	1,213,008
71 FAU Lab - St. Lucie	867,846	751,328	1,783	1,620,957
72 FSU Lab - Broward	625,802	249,472	2,772	878,046
73 FSU Lab - Leon	520,686	624,736	534,739	1,680,161
74 UF Lab School	304,419	405,367	406,241	1,116,027
75 Virtual School	0	0	0	0
Total	1,330,205,500	1,005,772,560	761,756,646	3,097,734,706

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PreK to 3 Class Size Reduction Allocation

District	PreK to 3 Unweighted FTE -1-	Weighted FTE -2-	\$1,317.03 X WFTE -3-	District Cost Differential -4-	Pk to 3 Class Size Reduction Allocation -5-
1 Alachua	9,804.85	10,965.46	14,441,840	0.9702	14,011,473
2 Baker	1,521.21	1,692.77	2,229,429	0.9762	2,176,369
3 Bay	9,194.44	10,944.11	14,413,721	0.9636	13,889,062
4 Bradford	1,171.14	1,318.79	1,736,886	0.9716	1,687,558
5 Brevard	22,926.93	26,315.19	34,657,895	0.9891	34,280,124
6 Broward	85,408.18	98,635.70	129,906,176	1.0260	133,283,737
7 Calhoun	694.16	795.33	1,047,473	0.9300	974,150
8 Charlotte	4,344.90	5,118.77	6,741,574	0.9840	6,633,709
9 Citrus	4,477.07	5,005.87	6,592,881	0.9480	6,250,051
10 Clay	10,671.77	12,254.93	16,140,110	0.9925	16,019,059
11 Collier	14,328.01	16,814.78	22,145,570	1.0378	22,982,673
12 Columbia	3,335.15	3,722.53	4,902,684	0.9475	4,645,293
13 Dade	108,229.12	124,431.91	163,880,558	1.0196	167,092,617
14 De Soto	1,793.01	2,011.41	2,649,087	0.9752	2,583,390
15 Dixie	809.53	913.31	1,202,857	0.9279	1,116,131
16 Duval	44,417.56	50,315.35	66,266,825	1.0114	67,022,267
17 Escambia	12,831.25	14,554.08	19,168,160	0.9696	18,585,448
18 Flagler	3,744.48	4,187.83	5,515,498	0.9520	5,250,754
19 Franklin	465.78	541.59	713,290	0.9178	654,658
20 Gadsden	1,649.61	1,851.71	2,438,758	0.9467	2,308,772
21 Gilchrist	875.70	1,060.71	1,396,987	0.9447	1,319,734
22 Glades	706.40	799.39	1,052,821	0.9745	1,025,974
23 Gulf	588.47	698.89	920,459	0.9356	861,181
24 Hamilton	560.68	636.40	838,158	0.9289	778,565
25 Hardee	1,742.91	1,967.04	2,590,651	0.9673	2,505,937
26 Hendry	2,263.48	2,570.69	3,385,676	0.9870	3,341,662
27 Hernando	6,863.48	8,002.55	10,539,598	0.9710	10,233,950
28 Highlands	3,897.15	4,377.55	5,765,365	0.9483	5,467,296
29 Hillsborough	70,544.09	80,727.49	106,320,526	1.0080	107,171,090
30 Holmes	959.72	1,062.41	1,399,226	0.9354	1,308,836
31 Indian River	5,202.53	5,934.91	7,816,455	1.0010	7,824,271
32 Jackson	1,970.10	2,242.52	2,953,466	0.9231	2,726,344
33 Jefferson	246.72	273.80	360,603	0.9447	340,662
34 Lafayette	387.70	437.12	575,700	0.9168	527,802
35 Lake	13,270.52	15,154.17	19,958,497	0.9748	19,455,543
36 Lee	28,747.03	32,508.79	42,815,052	1.0079	43,153,291
37 Leon	11,226.13	12,726.45	16,761,116	0.9670	16,207,999
38 Levy	1,815.16	2,036.49	2,682,118	0.9435	2,530,578
39 Liberty	420.89	499.15	657,396	0.9269	609,340
40 Madison	935.03	1,035.08	1,363,231	0.9194	1,253,355
41 Manatee	15,825.79	18,124.28	23,870,220	0.9926	23,693,580
42 Marion	13,483.36	15,156.23	19,961,210	0.9497	18,957,161
43 Martin	5,715.31	6,671.29	8,786,289	1.0110	8,882,938
44 Monroe	2,695.75	3,064.87	4,036,526	1.0206	4,119,678
45 Nassau	3,541.81	3,974.65	5,234,733	0.9893	5,178,721
46 Okaloosa	10,347.28	11,733.77	15,453,727	0.9875	15,260,555
47 Okeechobee	2,057.81	2,329.24	3,067,679	0.9765	2,995,589
48 Orange	63,449.34	75,995.56	100,088,432	1.0025	100,338,653
49 Osceola	19,126.94	22,350.80	29,436,674	0.9839	28,962,744
50 Palm Beach	59,558.38	68,494.79	90,209,693	1.0426	94,052,626
51 Pasco	22,824.00	26,567.50	34,990,195	0.9864	34,514,328
52 Pinellas	31,022.10	35,335.61	46,538,058	1.0056	46,798,671
53 Polk	32,119.00	36,528.56	48,109,209	0.9709	46,709,231
54 Putnam	3,569.38	4,016.91	5,290,391	0.9623	5,090,943
55 St. Johns	11,625.75	13,130.28	17,292,973	0.9954	17,213,425
56 St. Lucie	11,579.86	13,051.70	17,189,480	0.9949	17,101,814
57 Santa Rosa	8,347.35	9,774.23	12,872,954	0.9661	12,436,561
58 Sarasota	12,936.34	14,848.84	19,556,368	1.0113	19,777,355
59 Seminole	20,134.83	22,640.92	29,818,771	0.9921	29,583,203
60 Sumter	2,591.48	2,896.55	3,814,843	0.9576	3,653,094
61 Suwannee	1,925.07	2,152.67	2,835,131	0.9295	2,635,254
62 Taylor	1,016.95	1,138.22	1,499,070	0.9201	1,379,294
63 Union	703.75	804.53	1,059,590	0.9630	1,020,385
64 Volusia	19,452.79	22,485.78	29,614,447	0.9617	28,480,214
65 Wakulla	1,772.71	1,994.49	2,626,803	0.9472	2,488,108
66 Walton	3,095.81	3,452.01	4,546,401	0.9653	4,388,641
67 Washington	987.38	1,151.09	1,516,020	0.9337	1,415,508
68 Washington Special	0.00	0.00	0	0.9337	0
69 FAMU Lab School	201.02	222.74	293,355	0.9670	283,674
70 FAU Lab - PB	251.83	279.72	368,400	1.0426	384,094
71 FAU Lab - St. Lucie	596.02	662.32	872,295	0.9949	867,846
72 FSU Lab - Broward	417.06	463.12	609,943	1.0260	625,802
73 FSU Lab - Leon	368.57	408.84	538,455	0.9670	520,686
74 UF Lab School	215.21	238.24	313,769	0.9702	304,419
75 Virtual School	0.00	0.00	0	1.0000	0
Total	878,598.07	1,009,283.37	1,329,256,477		1,330,205,500

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Grades 4 to 8 Class Size Reduction Allocation

District	Unweighted	Weighted	\$898.36	District Cost	Grades 4 to 8
	FTE	FTE	X		Class Size
	-1-	-2-	WFTE	Differential	Reduction
				-4-	Allocation
					-5-
1 Alachua	10,878.84	10,994.07	9,876,633	0.9702	9,582,309
2 Baker	1,952.89	1,967.80	1,767,793	0.9762	1,725,720
3 Bay	10,688.54	11,468.92	10,303,219	0.9636	9,928,182
4 Bradford	1,084.74	1,094.06	982,860	0.9716	954,947
5 Brevard	27,925.12	29,144.30	26,182,073	0.9891	25,896,688
6 Broward	105,067.13	108,496.90	97,469,275	1.0260	100,003,476
7 Calhoun	843.64	865.46	777,495	0.9300	723,070
8 Charlotte	5,805.18	6,069.10	5,452,237	0.9840	5,365,001
9 Citrus	5,910.41	6,015.54	5,404,121	0.9480	5,123,107
10 Clay	14,466.37	14,884.02	13,371,208	0.9925	13,270,924
11 Collier	17,981.43	18,822.15	16,909,067	1.0378	17,548,230
12 Columbia	3,915.18	3,942.77	3,542,027	0.9475	3,356,071
13 Dade	134,679.19	139,596.01	125,407,472	1.0196	127,865,458
14 De Soto	1,861.91	1,876.60	1,685,862	0.9752	1,644,053
15 Dixie	830.80	842.06	756,473	0.9279	701,931
16 Duval	50,136.17	51,457.02	46,226,928	1.0114	46,753,915
17 Escambia	15,354.09	15,903.65	14,287,203	0.9696	13,852,872
18 Flagler	5,054.99	5,130.15	4,608,722	0.9520	4,387,503
19 Franklin	531.32	550.85	494,862	0.9178	454,184
20 Gadsden	2,026.61	2,049.65	1,841,324	0.9467	1,743,181
21 Gilchrist	996.45	1,042.76	936,774	0.9447	884,970
22 Glades	802.16	817.99	734,849	0.9745	716,110
23 Gulf	728.29	755.67	678,864	0.9356	635,145
24 Hamilton	665.82	685.21	615,565	0.9289	571,798
25 Hardee	2,090.51	2,106.78	1,892,647	0.9673	1,830,757
26 Hendry	2,861.09	2,946.91	2,647,386	0.9870	2,612,970
27 Hernando	8,507.40	8,746.92	7,857,883	0.9710	7,630,004
28 Highlands	4,840.90	4,910.00	4,410,948	0.9483	4,182,902
29 Hillsborough	82,739.89	85,368.72	76,691,843	1.0080	77,305,378
30 Holmes	1,254.39	1,264.87	1,136,309	0.9354	1,062,903
31 Indian River	6,939.33	7,113.95	6,390,888	1.0010	6,397,279
32 Jackson	2,532.44	2,636.65	2,368,661	0.9231	2,186,511
33 Jefferson	276.99	278.60	250,283	0.9447	236,442
34 Lafayette	485.51	494.36	444,113	0.9168	407,163
35 Lake	16,548.50	17,183.69	15,437,140	0.9748	15,048,124
36 Lee	35,693.74	36,537.80	32,824,098	1.0079	33,083,408
37 Leon	12,996.17	13,348.88	11,992,100	0.9670	11,596,361
38 Levy	2,180.64	2,213.94	1,988,915	0.9435	1,876,541
39 Liberty	517.33	528.57	474,846	0.9269	440,135
40 Madison	1,008.51	1,008.51	906,005	0.9194	832,981
41 Manatee	19,346.81	19,802.73	17,789,981	0.9926	17,658,335
42 Marion	16,384.90	16,578.00	14,893,012	0.9497	14,143,893
43 Martin	7,152.14	7,433.61	6,678,058	1.0110	6,751,517
44 Monroe	3,230.96	3,319.04	2,981,693	1.0206	3,043,116
45 Nassau	4,627.97	4,689.12	4,212,518	0.9893	4,167,444
46 Okaloosa	12,216.71	12,486.37	11,217,255	0.9875	11,077,039
47 Okeechobee	2,504.49	2,537.13	2,279,256	0.9765	2,225,693
48 Orange	78,569.12	82,588.88	74,194,546	1.0025	74,380,032
49 Osceola	25,360.76	26,624.54	23,918,422	0.9839	23,533,335
50 Palm Beach	74,159.62	76,816.35	69,008,736	1.0426	71,948,508
51 Pasco	28,826.11	30,008.56	26,958,490	0.9864	26,591,855
52 Pinellas	38,785.17	39,980.46	35,916,846	1.0056	36,117,980
53 Polk	39,410.23	40,370.43	36,267,179	0.9709	35,211,804
54 Putnam	4,434.12	4,463.85	4,010,144	0.9623	3,858,962
55 St. Johns	15,618.10	15,924.86	14,306,257	0.9954	14,240,448
56 St. Lucie	15,477.09	15,757.04	14,155,494	0.9949	14,083,301
57 Santa Rosa	10,823.73	11,186.37	10,049,387	0.9661	9,708,713
58 Sarasota	17,103.83	17,730.84	15,928,677	1.0113	16,108,671
59 Seminole	26,006.69	26,575.79	23,874,627	0.9921	23,686,017
60 Sumter	3,451.02	3,501.08	3,145,230	0.9576	3,011,872
61 Suwannee	2,397.88	2,414.88	2,169,432	0.9295	2,016,487
62 Taylor	946.60	953.61	856,685	0.9201	788,236
63 Union	944.95	953.20	856,317	0.9630	824,633
64 Volusia	24,210.56	25,168.88	22,610,715	0.9617	21,744,725
65 Wakulla	1,873.11	1,889.60	1,697,541	0.9472	1,607,911
66 Walton	3,676.17	3,691.60	3,316,386	0.9653	3,201,307
67 Washington	1,230.44	1,263.40	1,134,988	0.9337	1,059,738
68 Washington Special	0.00	0.00	0	0.9337	0
69 FAMU Lab School	210.14	210.41	189,024	0.9670	182,786
70 FAU Lab - PB	371.89	372.18	334,352	1.0426	348,595
71 FAU Lab - St. Lucie	824.78	840.62	755,179	0.9949	751,328
72 FSU Lab - Broward	270.30	270.66	243,150	1.0260	249,472
73 FSU Lab - Leon	717.73	719.15	646,056	0.9670	624,736
74 UF Lab School	465.09	465.09	417,818	0.9702	405,367
75 Virtual School	0.00	0.00	0	1.0000	0
Total	1,083,289.82	1,118,750.19	1,005,040,422		1,005,772,560

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Grades 9 to 12 Class Size Reduction Allocation

District	Unweighted	Weighted	\$900.53	District Cost	Grades 9 to 12
	FTE	FTE	X		Class Size
	-1-	-2-	WFTE	Differential	Reduction
				-4-	Allocation
					-5-
1 Alachua	7,697.38	7,806.00	7,029,537	0.9702	6,820,057
2 Baker	1,346.80	1,355.77	1,220,912	0.9762	1,191,854
3 Bay	7,546.24	8,128.70	7,320,138	0.9636	7,053,685
4 Bradford	849.73	870.52	783,929	0.9716	761,665
5 Brevard	21,391.60	22,473.45	20,238,016	0.9891	20,017,422
6 Broward	81,510.51	84,187.01	75,812,928	1.0260	77,784,064
7 Calhoun	562.51	576.71	519,345	0.9300	482,991
8 Charlotte	5,113.98	5,240.53	4,719,254	0.9840	4,643,746
9 Citrus	4,530.03	4,711.66	4,242,991	0.9480	4,022,355
10 Clay	11,292.96	11,721.65	10,555,697	0.9925	10,476,529
11 Collier	14,056.95	14,598.10	13,146,027	1.0378	13,642,947
12 Columbia	2,560.98	2,594.07	2,336,038	0.9475	2,213,396
13 Dade	108,710.45	112,820.75	101,598,470	1.0196	103,589,800
14 De Soto	1,235.48	1,250.02	1,125,681	0.9752	1,097,764
15 Dixie	528.13	544.71	490,528	0.9279	455,161
16 Duval	34,094.67	35,732.85	32,178,503	1.0114	32,545,338
17 Escambia	10,754.56	11,240.31	10,122,236	0.9696	9,814,520
18 Flagler	4,012.74	4,087.69	3,681,087	0.9520	3,504,395
19 Franklin	275.54	280.54	252,635	0.9178	231,868
20 Gadsden	1,377.48	1,415.46	1,274,664	0.9467	1,206,724
21 Gilchrist	766.49	788.43	710,005	0.9447	670,742
22 Glades	296.54	304.49	274,202	0.9745	267,210
23 Gulf	578.24	597.36	537,941	0.9356	503,298
24 Hamilton	377.98	378.36	340,725	0.9289	316,499
25 Hardee	1,382.77	1,404.16	1,264,488	0.9673	1,223,139
26 Hendry	2,246.97	2,301.28	2,072,372	0.9870	2,045,431
27 Hernando	6,550.69	6,658.80	5,996,449	0.9710	5,822,552
28 Highlands	3,455.72	3,507.96	3,159,023	0.9483	2,995,702
29 Hillsborough	58,750.99	61,155.08	55,071,984	1.0080	55,512,560
30 Holmes	810.65	812.86	732,005	0.9354	684,717
31 Indian River	5,393.48	5,568.64	5,014,727	1.0010	5,019,742
32 Jackson	1,803.74	1,877.35	1,690,610	0.9231	1,560,602
33 Jefferson	135.15	147.02	132,396	0.9447	125,075
34 Lafayette	333.51	337.23	303,686	0.9168	278,419
35 Lake	12,046.19	12,497.71	11,254,563	0.9748	10,970,948
36 Lee	27,548.50	28,200.06	25,395,000	1.0079	25,595,621
37 Leon	9,387.34	9,739.95	8,771,117	0.9670	8,481,670
38 Levy	1,395.75	1,414.01	1,273,358	0.9435	1,201,413
39 Liberty	325.58	330.75	297,850	0.9269	276,077
40 Madison	695.77	696.47	627,192	0.9194	576,640
41 Manatee	13,490.65	13,740.99	12,374,174	0.9926	12,282,605
42 Marion	12,444.30	12,627.41	11,371,362	0.9497	10,799,382
43 Martin	6,011.87	6,349.88	5,718,257	1.0110	5,781,158
44 Monroe	2,262.35	2,312.78	2,082,728	1.0206	2,125,632
45 Nassau	3,650.32	3,717.02	3,347,288	0.9893	3,311,472
46 Okaloosa	8,161.62	8,516.40	7,669,274	0.9875	7,573,408
47 Okeechobee	1,687.76	1,701.46	1,532,216	0.9765	1,496,209
48 Orange	57,719.20	60,205.40	54,216,769	1.0025	54,352,311
49 Osceola	19,478.73	20,206.48	18,196,541	0.9839	17,903,577
50 Palm Beach	57,930.96	60,222.56	54,232,222	1.0426	56,542,515
51 Pasco	20,551.31	21,410.36	19,280,671	0.9864	19,018,454
52 Pinellas	30,388.41	31,636.63	28,489,734	1.0056	28,649,277
53 Polk	29,351.40	30,262.08	27,251,911	0.9709	26,458,880
54 Putnam	2,844.06	2,875.46	2,589,438	0.9623	2,491,816
55 St. Johns	11,684.78	11,960.57	10,770,852	0.9954	10,721,306
56 St. Lucie	12,313.57	12,553.50	11,304,803	0.9949	11,247,149
57 Santa Rosa	8,373.14	8,547.27	7,697,073	0.9661	7,436,142
58 Sarasota	12,774.92	13,526.50	12,181,019	1.0113	12,318,665
59 Seminole	20,693.88	21,073.24	18,977,085	0.9921	18,827,166
60 Sumter	2,333.59	2,356.21	2,121,838	0.9576	2,031,872
61 Suwannee	1,659.48	1,662.57	1,497,194	0.9295	1,391,642
62 Taylor	644.33	650.08	585,417	0.9201	538,642
63 Union	520.07	523.18	471,139	0.9630	453,707
64 Volusia	18,517.16	19,236.91	17,323,415	0.9617	16,659,928
65 Wakulla	1,505.67	1,530.71	1,378,450	0.9472	1,305,668
66 Walton	2,391.11	2,395.14	2,156,895	0.9653	2,082,051
67 Washington	842.61	854.61	769,602	0.9337	718,577
68 Washington Special	0.00	0.00	0	0.9337	0
69 FAMU Lab School	145.82	146.12	131,585	0.9670	127,243
70 FAU Lab - PB	511.07	511.58	460,693	1.0426	480,319
71 FAU Lab - St. Lucie	1.99	1.99	1,792	0.9949	1,783
72 FSU Lab - Broward	3.00	3.00	2,702	1.0260	2,772
73 FSU Lab - Leon	613.18	614.07	552,988	0.9670	534,739
74 UF Lab School	464.51	464.97	418,719	0.9702	406,241
75 Virtual School	0.00	0.00	0	1.0000	0
Total	815,697.59	844,751.60	760,724,155		761,756,646

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PreK to 3, Unweighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	ESOL- Intensive English Grades K-3 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	9,498.12	279.82	19.30	7.61	9,804.85
2 Baker	1,515.45	2.50	3.08	0.18	1,521.21
3 Bay	8,628.94	291.55	249.26	24.69	9,194.44
4 Bradford	1,163.02	0.00	7.10	1.02	1,171.14
5 Brevard	21,677.26	938.69	281.96	29.02	22,926.93
6 Broward	69,472.50	15,010.37	826.53	98.78	85,408.18
7 Calhoun	677.71	5.99	10.46	0.00	694.16
8 Charlotte	4,100.10	129.75	111.73	3.32	4,344.90
9 Citrus	4,404.60	55.22	16.92	0.33	4,477.07
10 Clay	10,302.37	203.19	164.94	1.27	10,671.77
11 Collier	10,398.69	3,721.31	186.82	21.19	14,328.01
12 Columbia	3,276.86	48.31	9.78	0.20	3,335.15
13 Dade	83,036.61	24,411.54	729.97	51.00	108,229.12
14 De Soto	1,564.29	227.67	1.05	0.00	1,793.01
15 Dixie	803.36	0.00	5.30	0.87	809.53
16 Duval	41,956.31	2,137.75	266.86	56.64	44,417.56
17 Escambia	12,541.67	184.79	69.53	35.26	12,831.25
18 Flagler	3,557.22	178.54	7.65	1.07	3,744.48
19 Franklin	446.11	12.31	4.11	3.25	465.78
20 Gadsden	1,542.80	100.84	5.97	0.00	1,649.61
21 Gilchrist	813.78	27.77	32.78	1.37	875.70
22 Glades	659.55	41.66	5.19	0.00	706.40
23 Gulf	571.00	0.00	15.60	1.87	588.47
24 Hamilton	482.02	75.56	3.10	0.00	560.68
25 Hardee	1,501.34	236.62	4.76	0.19	1,742.91
26 Hendry	1,868.71	385.27	9.13	0.37	2,263.48
27 Hernando	6,573.38	144.39	133.39	12.32	6,863.48
28 Highlands	3,619.74	266.03	7.77	3.61	3,897.15
29 Hillsborough	60,095.96	9,867.07	507.90	73.16	70,544.09
30 Holmes	959.72	0.00	0.00	0.00	959.72
31 Indian River	4,691.79	462.04	46.15	2.55	5,202.53
32 Jackson	1,907.80	39.55	22.58	0.17	1,970.10
33 Jefferson	240.22	6.50	0.00	0.00	246.72
34 Lafayette	339.14	47.38	1.18	0.00	387.70
35 Lake	12,249.97	882.57	125.17	12.81	13,270.52
36 Lee	25,615.31	2,989.61	134.28	7.83	28,747.03
37 Leon	10,886.73	236.00	95.74	7.66	11,226.13
38 Levy	1,720.27	87.77	7.12	0.00	1,815.16
39 Liberty	404.32	5.85	7.74	2.98	420.89
40 Madison	935.03	0.00	0.00	0.00	935.03
41 Manatee	13,358.65	2,334.81	117.88	14.45	15,825.79
42 Marion	12,465.61	968.48	46.81	2.46	13,483.36
43 Martin	4,647.33	1,005.51	19.50	42.97	5,715.31
44 Monroe	2,420.01	254.25	21.49	0.00	2,695.75
45 Nassau	3,472.81	51.19	15.84	1.97	3,541.81
46 Okaloosa	9,796.77	469.06	68.09	13.36	10,347.28
47 Okeechobee	1,602.62	454.39	0.00	0.80	2,057.81
48 Orange	49,432.08	12,341.36	1,544.05	131.85	63,449.34
49 Osceola	14,234.32	4,631.33	243.13	18.16	19,126.94
50 Palm Beach	47,985.41	11,087.09	392.02	93.86	59,558.38
51 Pasco	21,223.11	1,179.09	359.94	61.86	22,824.00
52 Pinellas	28,676.13	2,080.85	207.61	57.51	31,022.10
53 Polk	27,246.03	4,713.22	119.56	40.19	32,119.00
54 Putnam	3,285.42	270.96	10.64	2.36	3,569.38
55 St. Johns	11,455.25	80.75	75.78	13.97	11,625.75
56 St. Lucie	10,183.31	1,364.17	28.07	4.31	11,579.86
57 Santa Rosa	8,052.81	98.26	180.37	15.91	8,347.35
58 Sarasota	11,680.94	1,099.91	143.83	11.66	12,936.34
59 Seminole	18,960.12	1,088.82	74.57	11.32	20,134.83
60 Sumter	2,444.49	141.86	5.13	0.00	2,591.48
61 Suwannee	1,769.27	154.58	0.00	1.22	1,925.07
62 Taylor	1,011.99	0.00	4.96	0.00	1,016.95
63 Union	695.90	0.00	4.83	3.02	703.75
64 Volusia	17,680.69	1,465.06	293.18	13.86	19,452.79
65 Wakulla	1,759.93	0.00	12.78	0.00	1,772.71
66 Walton	2,929.67	163.02	3.12	0.00	3,095.81
67 Washington	960.77	8.69	11.56	6.36	987.38
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	199.00	2.02	0.00	0.00	201.02
70 FAU Lab - PB	242.83	9.00	0.00	0.00	251.83
71 FAU Lab - St. Lucie	572.01	24.01	0.00	0.00	596.02
72 FSU Lab - Broward	403.36	13.70	0.00	0.00	417.06
73 FSU Lab - Leon	360.65	7.92	0.00	0.00	368.57
74 UF Lab School	215.21	0.00	0.00	0.00	215.21
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	758,124.27	111,305.14	8,142.64	1,026.02	878,598.07

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Grades 4 to 8, Unweighted FTE for Class Size Reduction

District	Basic Education Grades 4-8 -1-	ESOL- Intensive English Grades 4-8 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	10,650.06	203.21	22.85	2.72	10,878.84
2 Baker	1,939.01	8.91	4.97	0.00	1,952.89
3 Bay	10,246.69	184.12	222.93	34.80	10,688.54
4 Bradford	1,081.42	0.00	2.99	0.33	1,084.74
5 Brevard	27,092.06	431.32	362.11	39.63	27,925.12
6 Broward	97,135.06	7,293.89	526.97	111.21	105,067.13
7 Calhoun	834.68	2.43	4.33	2.20	843.64
8 Charlotte	5,635.48	76.76	90.72	2.22	5,805.18
9 Citrus	5,848.81	25.45	33.50	2.65	5,910.41
10 Clay	14,189.71	138.55	124.18	13.93	14,466.37
11 Collier	16,475.37	1,309.59	171.02	25.45	17,981.43
12 Columbia	3,887.71	18.55	8.76	0.16	3,915.18
13 Dade	121,532.37	12,331.59	727.43	87.80	134,679.19
14 De Soto	1,807.50	53.10	1.31	0.00	1,861.91
15 Dixie	826.69	0.00	3.85	0.26	830.80
16 Duval	48,530.36	1,253.62	282.61	69.58	50,136.17
17 Escambia	15,113.69	96.11	64.96	79.33	15,354.09
18 Flagler	4,974.08	59.16	18.78	2.97	5,054.99
19 Franklin	517.74	6.66	6.92	0.00	531.32
20 Gadsden	1,987.99	32.45	6.17	0.00	2,026.61
21 Gilchrist	973.74	7.16	13.42	2.13	996.45
22 Glades	789.46	7.24	5.46	0.00	802.16
23 Gulf	719.00	0.00	7.69	1.60	728.29
24 Hamilton	639.85	21.78	2.20	1.99	665.82
25 Hardee	2,058.50	28.07	3.94	0.00	2,090.51
26 Hendry	2,693.01	149.94	14.72	3.42	2,861.09
27 Hernando	8,323.44	116.50	47.46	20.00	8,507.40
28 Highlands	4,719.13	107.06	10.58	4.13	4,840.90
29 Hillsborough	77,307.86	4,866.86	503.88	61.29	82,739.89
30 Holmes	1,250.39	0.00	4.00	0.00	1,254.39
31 Indian River	6,753.05	135.29	44.49	6.50	6,939.33
32 Jackson	2,479.21	15.40	36.85	0.98	2,532.44
33 Jefferson	269.41	7.58	0.00	0.00	276.99
34 Lafayette	477.94	5.39	1.13	1.05	485.51
35 Lake	15,960.82	386.64	187.04	14.00	16,548.50
36 Lee	33,766.75	1,766.09	135.60	25.30	35,693.74
37 Leon	12,793.96	84.53	103.74	13.94	12,996.17
38 Levy	2,147.67	23.95	6.61	2.41	2,180.64
39 Liberty	512.27	2.23	1.07	1.76	517.33
40 Madison	1,008.51	0.00	0.00	0.00	1,008.51
41 Manatee	18,258.65	1,003.89	72.53	11.74	19,346.81
42 Marion	15,965.97	381.01	31.09	6.83	16,384.90
43 Martin	6,686.02	394.53	66.17	5.42	7,152.14
44 Monroe	3,034.01	179.30	15.63	2.02	3,230.96
45 Nassau	4,582.49	24.92	19.50	1.06	4,627.97
46 Okaloosa	11,976.00	164.14	58.57	18.00	12,216.71
47 Okeechobee	2,389.00	113.18	0.95	1.36	2,504.49
48 Orange	70,814.21	6,882.16	728.54	144.21	78,569.12
49 Osceola	22,348.60	2,778.01	201.85	32.30	25,360.76
50 Palm Beach	68,274.33	5,405.66	346.13	133.50	74,159.62
51 Pasco	27,901.60	581.75	258.11	84.65	28,826.11
52 Pinellas	37,290.41	1,173.67	265.75	55.34	38,785.17
53 Polk	37,340.62	1,894.97	121.63	53.01	39,410.23
54 Putnam	4,346.16	84.50	2.01	1.45	4,434.12
55 St. Johns	15,484.28	35.60	76.21	22.01	15,618.10
56 St. Lucie	14,851.01	570.14	49.35	6.59	15,477.09
57 Santa Rosa	10,653.85	43.99	113.51	12.38	10,823.73
58 Sarasota	16,556.60	351.39	175.07	20.77	17,103.83
59 Seminole	25,144.55	714.00	132.54	15.60	26,006.69
60 Sumter	3,379.71	57.53	12.85	0.93	3,451.02
61 Suwannee	2,342.64	53.04	2.20	0.00	2,397.88
62 Taylor	944.20	0.00	2.02	0.38	946.60
63 Union	941.80	0.00	3.15	0.00	944.95
64 Volusia	23,179.07	733.25	286.82	11.42	24,210.56
65 Wakulla	1,867.47	0.12	4.47	1.05	1,873.11
66 Walton	3,610.50	65.32	0.00	0.35	3,676.17
67 Washington	1,213.28	6.11	9.62	1.43	1,230.44
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	208.88	1.26	0.00	0.00	210.14
70 FAU Lab - PB	370.53	1.36	0.00	0.00	371.89
71 FAU Lab - St. Lucie	814.99	4.07	5.72	0.00	824.78
72 FSU Lab - Broward	268.60	1.70	0.00	0.00	270.30
73 FSU Lab - Leon	711.04	6.69	0.00	0.00	717.73
74 UF Lab School	465.09	0.00	0.00	0.00	465.09
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	1,020,166.61	54,964.44	6,879.23	1,279.54	1,083,289.82

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Grades 9 to 12, Unweighted FTE for Class Size Reduction

District	Basic Education Grades 9-12 -1-	ESOL- Intensive English Grades 9-12 -2-	ESE Level IV -3-	ESE Level V -4-	Career Education Grades 9-12 -5-	Total All Programs -6-
1 Alachua	7,176.24	88.31	18.52	7.47	406.84	7,697.38
2 Baker	1,018.12	0.31	1.95	0.54	325.88	1,346.80
3 Bay	6,648.84	78.31	153.95	34.33	630.81	7,546.24
4 Bradford	751.32	0.00	7.05	0.33	91.03	849.73
5 Brevard	19,408.25	217.27	284.92	59.38	1,421.78	21,391.60
6 Broward	70,648.88	3,743.05	420.25	155.80	6,542.53	81,510.51
7 Calhoun	491.67	0.00	4.69	0.30	65.85	562.51
8 Charlotte	4,553.42	44.70	34.83	4.60	476.43	5,113.98
9 Citrus	4,035.94	15.76	63.87	1.45	413.01	4,530.03
10 Clay	10,014.58	125.84	115.64	19.47	1,017.43	11,292.96
11 Collier	12,359.14	691.49	71.28	43.00	892.04	14,056.95
12 Columbia	2,179.70	8.39	7.10	2.25	363.54	2,560.98
13 Dade	92,370.15	7,632.28	673.25	138.92	7,895.85	108,710.45
14 De Soto	1,105.65	18.28	2.64	0.56	108.35	1,235.48
15 Dixie	455.65	0.00	6.13	0.00	66.35	528.13
16 Duval	31,217.90	727.14	358.99	112.89	1,677.75	34,094.67
17 Escambia	9,292.23	62.29	69.89	61.63	1,268.52	10,754.56
18 Flagler	3,605.17	23.59	19.35	3.38	361.25	4,012.74
19 Franklin	248.19	1.34	0.00	0.98	25.03	275.54
20 Gadsden	1,221.70	1.99	11.94	1.09	140.76	1,377.48
21 Gilchrist	664.18	3.77	7.51	0.16	90.87	766.49
22 Glades	269.47	2.16	2.75	0.00	22.16	296.54
23 Gulf	540.00	0.00	2.71	2.53	33.00	578.24
24 Hamilton	339.05	0.00	0.00	0.00	38.93	377.98
25 Hardee	1,227.60	17.84	1.92	2.48	132.93	1,382.77
26 Hendry	1,886.57	58.35	9.15	3.49	289.41	2,246.97
27 Hernando	5,923.37	90.28	20.68	6.27	510.09	6,550.69
28 Highlands	3,046.39	34.10	8.68	4.17	362.38	3,455.72
29 Hillsborough	50,537.18	2,449.55	481.46	125.53	5,157.27	58,750.99
30 Holmes	709.37	0.00	0.00	0.31	100.97	810.65
31 Indian River	4,843.31	60.91	36.26	13.70	439.30	5,393.48
32 Jackson	1,527.60	2.93	24.70	1.44	247.07	1,803.74
33 Jefferson	118.10	2.00	0.00	2.50	12.55	135.15
34 Lafayette	258.40	3.14	1.04	0.00	70.93	333.51
35 Lake	10,562.17	116.51	136.82	12.53	1,218.16	12,046.19
36 Lee	24,036.45	1,290.91	88.37	26.58	2,106.19	27,548.50
37 Leon	8,742.30	37.71	100.01	16.23	491.09	9,387.34
38 Levy	1,227.22	7.22	3.30	1.48	156.53	1,395.75
39 Liberty	274.03	0.00	1.85	0.00	49.70	325.58
40 Madison	599.93	0.00	0.00	0.00	95.84	695.77
41 Manatee	12,182.34	303.82	54.44	6.68	943.37	13,490.65
42 Marion	10,988.24	152.95	42.18	6.18	1,254.75	12,444.30
43 Martin	5,230.22	202.51	98.95	6.68	473.51	6,011.87
44 Monroe	1,956.47	126.27	8.22	0.00	171.39	2,262.35
45 Nassau	3,196.69	23.67	14.36	4.52	411.08	3,650.32
46 Okaloosa	7,291.90	81.69	69.71	32.46	685.86	8,161.62
47 Okeechobee	1,507.94	22.43	1.86	0.53	155.00	1,687.76
48 Orange	51,225.28	3,224.42	490.74	102.40	2,676.36	57,719.20
49 Osceola	16,636.91	1,357.88	106.39	31.65	1,345.90	19,478.73
50 Palm Beach	49,833.22	3,353.45	359.54	129.24	4,255.51	57,930.96
51 Pasco	18,625.40	275.45	185.28	65.26	1,399.92	20,551.31
52 Pinellas	27,175.93	495.75	360.80	37.27	2,318.66	30,388.41
53 Polk	25,463.01	718.88	109.01	98.18	2,962.32	29,351.40
54 Putnam	2,568.88	6.51	3.97	3.71	260.99	2,844.06
55 St. Johns	10,949.55	32.75	56.57	24.11	621.80	11,684.78
56 St. Lucie	11,111.21	197.73	42.21	16.66	945.76	12,313.57
57 Santa Rosa	7,860.49	6.12	40.35	13.00	453.18	8,373.14
58 Sarasota	11,436.44	208.14	219.07	26.82	884.45	12,774.92
59 Seminole	18,712.19	375.19	92.05	8.51	1,505.94	20,693.88
60 Sumter	2,014.17	16.33	4.55	1.09	297.45	2,333.59
61 Suwannee	1,429.52	6.80	0.00	0.00	223.16	1,659.48
62 Taylor	643.20	0.00	0.00	1.13	0.00	644.33
63 Union	436.64	0.00	0.99	0.00	82.44	520.07
64 Volusia	16,175.13	260.95	198.56	27.92	1,854.60	18,517.16
65 Wakulla	1,333.07	0.84	3.63	3.06	165.07	1,505.67
66 Walton	2,266.02	4.77	0.00	0.14	120.18	2,391.11
67 Washington	775.69	0.00	4.26	0.00	62.66	842.61
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	136.67	0.72	0.00	0.00	8.43	145.82
70 FAU Lab - PB	511.07	0.00	0.00	0.00	0.00	511.07
71 FAU Lab - St. Lucie	1.99	0.00	0.00	0.00	0.00	1.99
72 FSU Lab - Broward	3.00	0.00	0.00	0.00	0.00	3.00
73 FSU Lab - Leon	564.77	1.32	0.00	0.00	47.09	613.18
74 UF Lab School	461.99	0.00	0.00	0.00	2.52	464.51
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
Total	716,840.67	29,115.06	5,821.14	1,514.97	62,405.75	815,697.59

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PreK to 3, Weighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	ESOL- Intensive English Grades K-3 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	10,514.42	339.14	69.85	42.05	10,965.46
2 Baker	1,677.60	3.03	11.15	0.99	1,692.77
3 Bay	9,552.24	353.36	902.07	136.44	10,944.11
4 Bradford	1,287.46	0.00	25.69	5.64	1,318.79
5 Brevard	23,996.73	1,137.69	1,020.41	160.36	26,315.19
6 Broward	76,906.06	18,192.57	2,991.21	545.86	98,635.70
7 Calhoun	750.22	7.26	37.85	0.00	795.33
8 Charlotte	4,538.81	157.26	404.35	18.35	5,118.77
9 Citrus	4,875.89	66.93	61.23	1.82	5,005.87
10 Clay	11,404.72	246.27	596.92	7.02	12,254.93
11 Collier	11,511.35	4,510.23	676.10	117.10	16,814.78
12 Columbia	3,627.48	58.55	35.39	1.11	3,722.53
13 Dade	91,921.53	29,586.79	2,641.76	281.83	124,431.91
14 De Soto	1,731.67	275.94	3.80	0.00	2,011.41
15 Dixie	889.32	0.00	19.18	4.81	913.31
16 Duval	46,445.64	2,590.95	965.77	312.99	50,315.35
17 Escambia	13,883.63	223.97	251.63	194.85	14,554.08
18 Flagler	3,937.84	216.39	27.69	5.91	4,187.83
19 Franklin	493.84	14.92	14.87	17.96	541.59
20 Gadsden	1,707.88	122.22	21.61	0.00	1,851.71
21 Gilchrist	900.85	33.66	118.63	7.57	1,060.71
22 Glades	730.12	50.49	18.78	0.00	799.39
23 Gulf	632.10	0.00	56.46	10.33	698.89
24 Hamilton	533.60	91.58	11.22	0.00	636.40
25 Hardee	1,661.98	286.78	17.23	1.05	1,967.04
26 Hendry	2,068.66	466.95	33.04	2.04	2,570.69
27 Hernando	7,276.73	175.00	482.74	68.08	8,002.55
28 Highlands	4,007.05	322.43	28.12	19.95	4,377.55
29 Hillsborough	66,526.23	11,958.89	1,838.09	404.28	80,727.49
30 Holmes	1,062.41	0.00	0.00	0.00	1,062.41
31 Indian River	5,193.81	559.99	167.02	14.09	5,934.91
32 Jackson	2,111.93	47.93	81.72	0.94	2,242.52
33 Jefferson	265.92	7.88	0.00	0.00	273.80
34 Lafayette	375.43	57.42	4.27	0.00	437.12
35 Lake	13,560.72	1,069.67	452.99	70.79	15,154.17
36 Lee	28,356.15	3,623.41	485.96	43.27	32,508.79
37 Leon	12,051.61	286.03	346.48	42.33	12,726.45
38 Levy	1,904.34	106.38	25.77	0.00	2,036.49
39 Liberty	447.58	7.09	28.01	16.47	499.15
40 Madison	1,035.08	0.00	0.00	0.00	1,035.08
41 Manatee	14,788.03	2,829.79	426.61	79.85	18,124.28
42 Marion	13,799.43	1,173.80	169.41	13.59	15,156.23
43 Martin	5,144.59	1,218.68	70.57	237.45	6,671.29
44 Monroe	2,678.95	308.15	77.77	0.00	3,064.87
45 Nassau	3,844.40	62.04	57.32	10.89	3,974.65
46 Okaloosa	10,845.02	568.50	246.42	73.83	11,733.77
47 Okeechobee	1,774.10	550.72	0.00	4.42	2,329.24
48 Orange	54,721.31	14,957.73	5,587.92	728.60	75,995.56
49 Osceola	15,757.39	5,613.17	879.89	100.35	22,350.80
50 Palm Beach	53,119.85	13,437.55	1,418.72	518.67	68,494.79
51 Pasco	23,493.98	1,429.06	1,302.62	341.84	26,567.50
52 Pinellas	31,744.48	2,521.99	751.34	317.80	35,335.61
53 Polk	30,161.36	5,712.42	432.69	222.09	36,528.56
54 Putnam	3,636.96	328.40	38.51	13.04	4,016.91
55 St. Johns	12,680.96	97.87	274.25	77.20	13,130.28
56 St. Lucie	11,272.92	1,653.37	101.59	23.82	13,051.70
57 Santa Rosa	8,914.46	119.09	652.76	87.92	9,774.23
58 Sarasota	12,930.80	1,333.09	520.52	64.43	14,848.84
59 Seminole	20,988.85	1,319.65	269.87	62.55	22,640.92
60 Sumter	2,706.05	171.93	18.57	0.00	2,896.55
61 Suwannee	1,958.58	187.35	0.00	6.74	2,152.67
62 Taylor	1,120.27	0.00	17.95	0.00	1,138.22
63 Union	770.36	0.00	17.48	16.69	804.53
64 Volusia	19,572.52	1,775.65	1,061.02	76.59	22,485.78
65 Wakulla	1,948.24	0.00	46.25	0.00	1,994.49
66 Walton	3,243.14	197.58	11.29	0.00	3,452.01
67 Washington	1,063.57	10.53	41.84	35.15	1,151.09
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	220.29	2.45	0.00	0.00	222.74
70 FAU Lab - PB	268.81	10.91	0.00	0.00	279.72
71 FAU Lab - St. Lucie	633.22	29.10	0.00	0.00	662.32
72 FSU Lab - Broward	446.52	16.60	0.00	0.00	463.12
73 FSU Lab - Leon	399.24	9.60	0.00	0.00	408.84
74 UF Lab School	238.24	0.00	0.00	0.00	238.24
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	839,243.52	134,901.82	29,468.24	5,669.79	1,009,283.37

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Grades 4 to 8, Weighted FTE for Class Size Reduction

District	Basic Education Grades 4-8 -1-	ESOL- Intensive English Grades 4-8 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	10,650.06	246.29	82.69	15.03	10,994.07
2 Baker	1,939.01	10.80	17.99	0.00	1,967.80
3 Bay	10,246.69	223.15	806.78	192.30	11,468.92
4 Bradford	1,081.42	0.00	10.82	1.82	1,094.06
5 Brevard	27,092.06	522.76	1,310.48	219.00	29,144.30
6 Broward	97,135.06	8,840.19	1,907.10	614.55	108,496.90
7 Calhoun	834.68	2.95	15.67	12.16	865.46
8 Charlotte	5,635.48	93.03	328.32	12.27	6,069.10
9 Citrus	5,848.81	30.85	121.24	14.64	6,015.54
10 Clay	14,189.71	167.92	449.41	76.98	14,884.02
11 Collier	16,475.37	1,587.22	618.92	140.64	18,822.15
12 Columbia	3,887.71	22.48	31.70	0.88	3,942.77
13 Dade	121,532.37	14,945.89	2,632.57	485.18	139,596.01
14 De Soto	1,807.50	64.36	4.74	0.00	1,876.60
15 Dixie	826.69	0.00	13.93	1.44	842.06
16 Duval	48,530.36	1,519.39	1,022.77	384.50	51,457.02
17 Escambia	15,113.69	116.49	235.09	438.38	15,903.65
18 Flagler	4,974.08	71.70	67.96	16.41	5,130.15
19 Franklin	517.74	8.07	25.04	0.00	550.85
20 Gadsden	1,987.99	39.33	22.33	0.00	2,049.65
21 Gilchrist	973.74	8.68	48.57	11.77	1,042.76
22 Glades	789.46	8.77	19.76	0.00	817.99
23 Gulf	719.00	0.00	27.83	8.84	755.67
24 Hamilton	639.85	26.40	7.96	11.00	685.21
25 Hardee	2,058.50	34.02	14.26	0.00	2,106.78
26 Hendry	2,693.01	181.73	53.27	18.90	2,946.91
27 Hernando	8,323.44	141.20	171.76	110.52	8,746.92
28 Highlands	4,719.13	129.76	38.29	22.82	4,910.00
29 Hillsborough	77,307.86	5,898.63	1,823.54	338.69	85,368.72
30 Holmes	1,250.39	0.00	14.48	0.00	1,264.87
31 Indian River	6,753.05	163.97	161.01	35.92	7,113.95
32 Jackson	2,479.21	18.66	133.36	5.42	2,636.65
33 Jefferson	269.41	9.19	0.00	0.00	278.60
34 Lafayette	477.94	6.53	4.09	5.80	494.36
35 Lake	15,960.82	468.61	676.90	77.36	17,183.69
36 Lee	33,766.75	2,140.50	490.74	139.81	36,537.80
37 Leon	12,793.96	102.45	375.44	77.03	13,348.88
38 Levy	2,147.67	29.03	23.92	13.32	2,213.94
39 Liberty	512.27	2.70	3.87	9.73	528.57
40 Madison	1,008.51	0.00	0.00	0.00	1,008.51
41 Manatee	18,258.65	1,216.71	262.49	64.88	19,802.73
42 Marion	15,965.97	461.78	112.51	37.74	16,578.00
43 Martin	6,686.02	478.17	239.47	29.95	7,433.61
44 Monroe	3,034.01	217.31	56.56	11.16	3,319.04
45 Nassau	4,582.49	30.20	70.57	5.86	4,689.12
46 Okaloosa	11,976.00	198.94	211.96	99.47	12,486.37
47 Okeechobee	2,389.00	137.17	3.44	7.52	2,537.13
48 Orange	70,814.21	8,341.18	2,636.59	796.90	82,588.88
49 Osceola	22,348.60	3,366.95	730.50	178.49	26,624.54
50 Palm Beach	68,274.33	6,551.66	1,252.64	737.72	76,816.35
51 Pasco	27,901.60	705.08	934.10	467.78	30,008.56
52 Pinellas	37,290.41	1,422.49	961.75	305.81	39,980.46
53 Polk	37,340.62	2,296.70	440.18	292.93	40,370.43
54 Putnam	4,346.16	102.41	7.27	8.01	4,463.85
55 St. Johns	15,484.28	43.15	275.80	121.63	15,924.86
56 St. Lucie	14,851.01	691.01	178.60	36.42	15,757.04
57 Santa Rosa	10,653.85	53.32	410.79	68.41	11,186.37
58 Sarasota	16,556.60	425.88	633.58	114.78	17,730.84
59 Seminole	25,144.55	865.37	479.66	86.21	26,575.79
60 Sumter	3,379.71	69.73	46.50	5.14	3,501.08
61 Suwannee	2,342.64	64.28	7.96	0.00	2,414.88
62 Taylor	944.20	0.00	7.31	2.10	953.61
63 Union	941.80	0.00	11.40	0.00	953.20
64 Volusia	23,179.07	888.70	1,038.00	63.11	25,168.88
65 Wakulla	1,867.47	0.15	16.18	5.80	1,889.60
66 Walton	3,610.50	79.17	0.00	1.93	3,691.60
67 Washington	1,213.28	7.41	34.81	7.90	1,263.40
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	208.88	1.53	0.00	0.00	210.41
70 FAU Lab - PB	370.53	1.65	0.00	0.00	372.18
71 FAU Lab - St. Lucie	814.99	4.93	20.70	0.00	840.62
72 FSU Lab - Broward	268.60	2.06	0.00	0.00	270.66
73 FSU Lab - Leon	711.04	8.11	0.00	0.00	719.15
74 UF Lab School	465.09	0.00	0.00	0.00	465.09
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	1,020,166.61	66,616.90	24,895.92	7,070.76	1,118,750.19

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Grades 9 to 12, Weighted FTE for Class Size Reduction

District	Basic Education Grades 9-12 -1-	ESOL- Intensive English Grades 9-12 -2-	ESE Level IV -3-	ESE Level V -4-	Career Education Grades 9-12 -5-	Total All Programs -6-
1 Alachua	7,183.42	107.03	67.02	41.28	407.25	7,806.00
2 Baker	1,019.14	0.38	7.06	2.98	326.21	1,355.77
3 Bay	6,655.49	94.91	557.15	189.71	631.44	8,128.70
4 Bradford	752.07	0.00	25.51	1.82	91.12	870.52
5 Brevard	19,427.66	263.33	1,031.13	328.13	1,423.20	22,473.45
6 Broward	70,719.53	4,536.58	1,520.88	860.95	6,549.07	84,187.01
7 Calhoun	492.16	0.00	16.97	1.66	65.92	576.71
8 Charlotte	4,557.97	54.18	126.05	25.42	476.91	5,240.53
9 Citrus	4,039.98	19.10	231.15	8.01	413.42	4,711.66
10 Clay	10,024.59	152.52	418.50	107.59	1,018.45	11,721.65
11 Collier	12,371.50	838.09	257.96	237.62	892.93	14,598.10
12 Columbia	2,181.88	10.17	25.69	12.43	363.90	2,594.07
13 Dade	92,462.52	9,250.32	2,436.49	767.67	7,903.75	112,820.75
14 De Soto	1,106.76	22.16	9.55	3.09	108.46	1,250.02
15 Dixie	456.11	0.00	22.18	0.00	66.42	544.71
16 Duval	31,249.12	881.29	1,299.18	623.83	1,679.43	35,732.85
17 Escambia	9,301.52	75.50	252.93	340.57	1,269.79	11,240.31
18 Flagler	3,608.78	28.59	70.03	18.68	361.61	4,087.69
19 Franklin	248.44	1.62	0.00	5.42	25.06	280.54
20 Gadsden	1,222.92	2.41	43.21	6.02	140.90	1,415.46
21 Gilchrist	664.84	4.57	27.18	0.88	90.96	788.43
22 Glades	269.74	2.62	9.95	0.00	22.18	304.49
23 Gulf	540.54	0.00	9.81	13.98	33.03	597.36
24 Hamilton	339.39	0.00	0.00	0.00	38.97	378.36
25 Hardee	1,228.83	21.62	6.95	13.70	133.06	1,404.16
26 Hendry	1,888.46	70.72	33.11	19.29	289.70	2,301.28
27 Hernando	5,929.29	109.42	74.84	34.65	510.60	6,658.80
28 Highlands	3,049.44	41.33	31.41	23.04	362.74	3,507.96
29 Hillsborough	50,587.72	2,968.85	1,742.40	693.68	5,162.43	61,155.08
30 Holmes	710.08	0.00	0.00	1.71	101.07	812.86
31 Indian River	4,848.15	73.82	131.22	75.71	439.74	5,568.64
32 Jackson	1,529.13	3.55	89.39	7.96	247.32	1,877.35
33 Jefferson	118.22	2.42	0.00	13.82	12.56	147.02
34 Lafayette	258.66	3.81	3.76	0.00	71.00	337.23
35 Lake	10,572.73	141.21	495.15	69.24	1,219.38	12,497.71
36 Lee	24,060.49	1,564.58	319.81	146.88	2,108.30	28,200.06
37 Leon	8,751.04	45.70	361.94	89.69	491.58	9,739.95
38 Levy	1,228.45	8.75	11.94	8.18	156.69	1,414.01
39 Liberty	274.30	0.00	6.70	0.00	49.75	330.75
40 Madison	600.53	0.00	0.00	0.00	95.94	696.47
41 Manatee	12,194.52	368.23	197.02	36.91	944.31	13,740.99
42 Marion	10,999.23	185.38	152.65	34.15	1,256.00	12,627.41
43 Martin	5,235.45	245.44	358.10	36.91	473.98	6,349.88
44 Monroe	1,958.43	153.04	29.75	0.00	171.56	2,312.78
45 Nassau	3,199.89	28.69	51.97	24.98	411.49	3,717.02
46 Okaloosa	7,299.19	99.01	252.28	179.37	686.55	8,516.40
47 Okeechobee	1,509.45	27.19	6.73	2.93	155.16	1,701.46
48 Orange	51,276.51	3,908.00	1,775.99	565.86	2,679.04	60,205.40
49 Osceola	16,653.55	1,645.75	385.03	174.90	1,347.25	20,206.48
50 Palm Beach	49,883.05	4,064.38	1,301.18	714.18	4,259.77	60,222.56
51 Pasco	18,644.03	333.85	670.53	360.63	1,401.32	21,410.36
52 Pinellas	27,203.11	600.85	1,305.74	205.95	2,320.98	31,636.63
53 Polk	25,488.47	871.28	394.51	542.54	2,965.28	30,262.08
54 Putnam	2,571.45	7.89	14.37	20.50	261.25	2,875.46
55 St. Johns	10,960.50	39.69	204.73	133.23	622.42	11,960.57
56 St. Lucie	11,122.32	239.65	152.76	92.06	946.71	12,553.50
57 Santa Rosa	7,868.35	7.42	146.03	71.84	453.63	8,547.27
58 Sarasota	11,447.88	252.27	792.81	148.21	885.33	13,526.50
59 Seminole	18,730.90	454.73	333.13	47.03	1,507.45	21,073.24
60 Sumter	2,016.18	19.79	16.47	6.02	297.75	2,356.21
61 Suwannee	1,430.95	8.24	0.00	0.00	223.38	1,662.57
62 Taylor	643.84	0.00	0.00	6.24	0.00	650.08
63 Union	437.08	0.00	3.58	0.00	82.52	523.18
64 Volusia	16,191.31	316.27	718.59	154.29	1,856.45	19,236.91
65 Wakulla	1,334.40	1.02	13.14	16.91	165.24	1,530.71
66 Walton	2,268.29	5.78	0.00	0.77	120.30	2,395.14
67 Washington	776.47	0.00	15.42	0.00	62.72	854.61
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	136.81	0.87	0.00	0.00	8.44	146.12
70 FAU Lab - PB	511.58	0.00	0.00	0.00	0.00	511.58
71 FAU Lab - St. Lucie	1.99	0.00	0.00	0.00	0.00	1.99
72 FSU Lab - Broward	3.00	0.00	0.00	0.00	0.00	3.00
73 FSU Lab - Leon	565.33	1.60	0.00	0.00	47.14	614.07
74 UF Lab School	462.45	0.00	0.00	0.00	2.52	464.97
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
Total	717,557.55	35,287.46	21,066.71	8,371.70	62,468.18	844,751.60